

# Cost of Services Study for the City of Farmersville

## July 2021

This copy of the report includes  
Appendix D - Annual FOG Inspection,  
which was added afterwards

-RCS



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July 2, 2021

Honorable Mayor and City Council  
via City Manager Jennifer Gomez  
City of Farmersville  
909 W Visalia Rd  
Farmersville, CA 93223

Honorable Mayor, City Council, and Ms. Gomez:

This Report is submitted pursuant to our contract with the City to perform a revenue and cost analysis for the City for its services.

The motivation for this study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

This Report provides currently useful information about the City's status on recovery of costs for all City services. In addition, it will assist in projecting and determining the future level and equity of these City services.

RCS wishes to thank all City department heads and staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

We also believe that your constituents will appreciate your subjecting the City's operations to business costing methodologies, and your willingness to be informed of the true and full costs of those services which you have decided the City should provide its citizens.

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'Eric Johnson', written over a light blue rectangular background.

ERIC JOHNSON  
President

A handwritten signature in black ink, appearing to read 'Chu Thai', written over a light blue rectangular background.

CHU THAI  
Vice President

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## EXECUTIVE SUMMARY

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Revenue & Cost Specialists (RCS) has subjected the City's operations to a detailed analysis seeking alternate and more equitable ways to finance its services. This report presents the analytical advantages which are available to the City through the institution of a comprehensive system designed by RCS to implement Article XIII B of the California Constitution.

Based on data presented in this report, the City Council can better respond to the limits on tax revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting a future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge of costs which are actually occurring.

Financial Integrity Established. This report summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

### **Identifying Service Center**

There are three basic steps in the process used by RCS. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes.

*If all the recommendations and suggestions made in this Report are adopted, the City of Farmersville would increase cost recovery by \$237,300 on an annual basis*

**Refinement Process.** In a series of meetings held with City staff, department by department, we developed a list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

### Personal Choice versus Community Supported Services

Personal Choice Services are those offered to identifiable customers at a measured level. They are also services that can be withheld for non-payment. These services are not precisely likened to fee-based services to the extent that policy makers may have decided to subsidize them in full or part. These services are distinguished from Community Supported Services that carry an implicit requirement and rationale for setting a level of subsidization typically based on social, safety or general community welfare.

### Summary of Results

If all the recommendations and suggestions made in this Report are adopted, the City of Farmersville would increase cost recovery by \$237,300 on an annual basis. By taking such actions, far more equity between taxpayers and fee-payers would be gained, and the City's financial picture would be improved.

SERVICE	TOTAL FEE REVENUE	TOTAL SERVICE COST	TOTAL PROFIT/ (SUBSIDY)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE
				ACTUAL	SUGGEST	
[S-001 to S-054] DEVELOPMENT SERVICES	\$52,650	\$228,823	(\$176,173)	23.0%	VAR.	\$76,100
[S-055 to S-097] PUBLIC SAFETY	\$99,203	\$193,360	(\$94,157)	51.3%	VAR.	\$80,900
[S-098 to S-112] PUBLIC WORKS	\$1,225	\$49,194	(\$47,969)	2.5%	VAR.	\$47,900
[S-113 to S-133] ADMINISTRATIVE SVCS	\$194,995	\$300,080	(\$105,085)	65.0%	VAR.	\$32,400
	<b>\$348,073</b>	<b>\$771,457</b>	<b>(\$423,384)</b>	<b>45.1%</b>		<b>\$237,300</b>

### Policy Review Information

As the Council conducts its policy review of each of the revenue-cost match-ups, it should refer to Appendix A and also to the text in Chapter IV to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

### **Result of Acceptance of Fee Suggestions**

If the suggestions in Chapter IV and in the fee recommendations in Appendix A are adopted in full then a significant amount of added revenues will be available to the City, which would provide taxpayer equity. Most of these new revenues will be from fee increases to replace tax monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes.

These tax "diversions" are the now-documented tax subsidies to potentially self-supporting City services. Thus, additional monies could be made available for police services, infrastructure maintenance, and other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is that:

- Taxes finance services for which there is no alternative way to finance them.
- Service charges should be utilized to finance those things for which benefits can be determined.
- Beneficiaries of such services be charged in direct relationship to the benefits derived.

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## CHAPTER I – BACKGROUND OF STUDY

Revenue & Cost Specialist has subjected the City's operations to a detailed analysis seeking alternate and more equitable ways to finance its services. This report presents the analytical advantages which are available to the City through the institution of a comprehensive system designed by RCS to implement Article XIII B of the California Constitution.

Based on data presented in this report, the City Council can better respond to the limits on tax revenues available to the City as well as the constant demand for higher and more operational services and capital improvements. Due to demands made of the City, it is essential that the Council and City management have additional information upon which to assist in charting future financial course that will preserve the quality of life which its citizens have come to expect.

Systematic and Documented Approach. This analysis was designed to provide the City with a systematic and documented approach to understand, control, and recapture the costs which are forced on it by normal service demands, growth and general economic inflation.

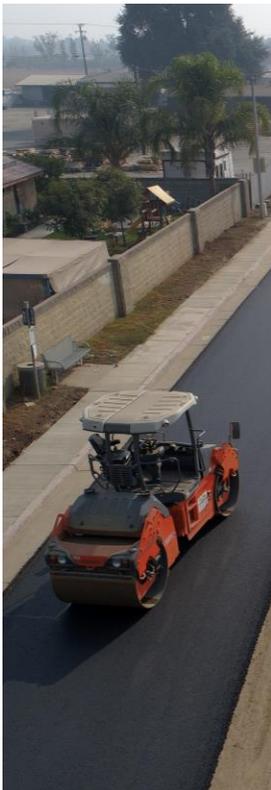
Constitutional Methodology. The methodology used for this analysis is the "costs reasonably borne" test established by Section 8(c) of Proposition 4, now Article XIII B of the California Constitution. In following that process, RCS has analyzed the ways in which City services can be financed more equitably to assure the City's future financial viability.

Full Business Costs Determined. The methodology followed by both the Authors of Proposition 4, and consequently by RCS, determines the full business cost of providing the reported City services. It also identifies the beneficiaries of those services and determines if they are paying in relationship to benefits derived or if they are deserving of a subsidy paid from the taxes paid by all local citizens and businesses. Thus, the City Council will have full knowledge and cannot ignore costs which are actually occurring.

Financial Integrity Established. This text summarizes the work accomplished and presents recommendations. These recommendations, if implemented, would firmly establish the financial integrity of the analyzed City services and would establish a continuing cost control system following the business principles which are generally espoused for government, but often are ignored in application.

### Financing Adjustments Pursuant to Proposition 4

Proposition 4, which is more commonly referred to as the "Gann Spirit of 13 'Let's Finish the Job' Initiative", was adopted by 74.3% of the voters of California on November 6, 1979. It became effective on July 1, 1980, retroactive to Fiscal Year 1978-1979. Statutes clarifying certain



provisions of the Proposition, which is now Article XIII B of the California Constitution, became effective January 1, 1981.

This report provides data to the City for reviewing the reported fee-financed services based on full-costing information and for implementing the "costs reasonably borne" provision of this Constitutional Article, within presently known legal parameters and the authors' pronounced and published intent.

Adjustments to Financing. As a result of this analysis, the City now possesses the basis for making necessary adjustments to its methods of financing services for those services reported on herein. It can achieve a more equitable and fair mix for financing those services and capital needs, using taxes and service charges, in the direction pointed by passage of Article XIII B, and the business methodologies inherent in that Article.

It should be remembered from the start that taxes are now limited and controlled, and therefore the capability of using these taxes to subsidize "special" services which are wholly or partially fee-financed is also limited.

The "Costs Reasonably Borne" Test. The "costs reasonably borne" process as envisioned by the Authors of Proposition 4 implies a direct relationship between payment of fees and charges and receipt of services. It also implies the use of taxes for financing those governmental activities which humanely and properly cannot be financed other than by taxes.

### **Desirability of Direct Relationship between Payment and Service**

This direct fee-for-service and tax equity relationship does not exist when tax monies are used to subsidize services which are received by only a small portion of the taxpaying public or by non-residents. A major underlying goal of this project is to provide information and guidance to the Council on how the City can continue as a viable financial entity, finance the services and facilities that its citizens and business enterprises have come to expect, and yet in the long run be able to live within the limits imposed by Article XIII B and Propositions 13 and 218.

At the same time, the City can in great part re-establish basic fairness and equity between users of City services and those who pay for them and control those costs on a continuing basis.

### **Impact of Propositions 4, 13, 26, and 218**

Initiative 4 of November 1979, coupled with its immediate predecessor – Proposition 13 of a year earlier – wrought the greatest changes in California governmental financing in a century. Proposition 218, passed in 1996 and becoming Articles XIII C & D, further limited local governments' revenue source options. Those propositions have had, and will continue to have, a profound effect on California governments.

Effects on the City. One effect of these propositions has been a constant search for new revenue sources to finance services required by the City. However, at the same time, State and Federal program revenues continue to decrease. Consequently, the City faces the prospect of declining revenue with which to fund City services.

Costs Exceeding Revenues. The full costs of delivering the City's defined fee-financed services -- as defined in business terms by the authors of Article XIII B, and as applied by the business methods of this analysis as based on that Constitutional Article -- are running at an annual rate beyond current or expected fee revenues. The result is the diversion of tax monies to make up the difference between fee revenues collected and full business costs incurred.

Variety of Equitable Revenue Sources. This analysis presents a wide variety of ways in which revenue can surely and legally be raised and as important, more equitably raised than at present. The amount of new revenues to be raised is dependent upon the Council's determination of the level of support for essential services.

Proposition 26. With the passage of Proposition 26 in 2010, the voters of California put limits on fees for which there is no direct benefit provided to the fee payer. This proposition also contains numerous exemptions, therefore, there are no fees or proposed fees included in this report which come under the limitations of Proposition 26.

### **Text Topics**

The remaining Chapters of this text address the following topics:

- II. Identifying and Costing Service Centers
- III. Overview of Service Revenues Matched Against Costs
- IV. Service Revenue Recommendations
- V. Conclusion

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## CHAPTER II – IDENTIFYING AND COSTING SERVICES

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There are three basic steps in the process used by RCS to identify and cost out service centers. The first step is to identify the services offered by the City. Next, the service costs are calculated. Finally, the revenue currently received is matched to the cost of providing the service to determine if there is a subsidy from taxes. This chapter covers the first two steps and Chapter III shows the match-up of revenues and costs.

### Identifying Service Centers

Two techniques were utilized to identify the service centers for which revenue and cost data were gathered and around which the service cost analysis of this Report is built.

Revenue Analysis. The first technique involved gathering revenue information for the past fiscal year, and then updating and revising the budget estimates for the same revenue sources for the fiscal year during which the analysis was performed by RCS. The Budget and financial reports for the current fiscal year were secured and analyzed. Budgeted and received revenues for all fee-supported services were extracted from those reports, where such information was available. RCS has divided services into far smaller "service centers" than the City has traditionally designated.

Service Center Identification. The second technique involved several scheduled meetings with City staff to identify each type of service being provided with or without charge. In a series of meetings held with City staff, department by department, RCS developed a comprehensive list of services, and then allocated staff time to the appropriate services. This service time was refined over the course of these meetings until all available staff time was allocated and represented an accurate allocation.

### Resultant Service Centers

"Service Center" Defined. The "service revenue," fee or charge for a service, and the related "service cost" comprise a "service center". Each service center has a unique "Revenue and Cost Summary Worksheet" and a matching "Cost Detail Worksheet", which are found in Appendix B of this Report. These "Service Center Worksheets" are matched to one another on facing pages.

Detailed Back-Up Workpapers. The costs are backed up by detailed analyses, which have been turned over to the City in several volumes of work papers and detailed cost distribution reports.

### Constitutional Basis for Cost of Services

The costs determined by RCS for the various service centers are based on the definitions of "costs reasonably borne" as utilized in Article XIII B (Proposition 4) and as further defined by its Authors

*To validate the reasonableness of the Study, 100% of the available work hours for all City employees were distributed and accounted for, even if it's not public serving.*



in their background documents. The Authors of Proposition 4 intended their full business costing definitions to be used by California governments. Thus, the City can know and control its costs, using those Constitutionally-set business principles and legally set elements and definitions of "costs reasonably borne".

Listing of Detailed Full Business Cost Definitions. Thus, the following are put forward by the Authors as the accepted elements of "costs reasonably borne":

- a) Labor costs
- b) Employee benefit costs
- c) Operational services and supply expenses
- d) Overhead expense
- e) Administrative costs
- f) Start-up costs
- g) Future capital expenses
- h) Capital replacement expense
- i) Costs of expansion of services
- j) Repayment of debt

Authors' Background. It is not surprising that the authors used such business definitions and elements of "cost" as quoted herein. They represented several known business organizations:

- The California Taxpayers Association
- The California Chamber of Commerce
- The National Tax Limitation Committee
- The California Association of Realtors

In effect, the pillars of California business and their thinking were represented, and their ideas were adopted overwhelmingly by the electorate of California at referendum. Thus, by definition, the premises of this report process have a California electoral mandate.

Principle Involved. A basic principle involved in this report was the recognition of those full business costs as used and as defined by the authors of the Constitutional amendment.

## **Types of Costs**

The following costs, identified above as part of "costs reasonably borne" by the Authors of Proposition 4, make up the cost detail found on the right-hand page in Appendix B for each service center.

Salaries and Wages. City government is in fact a service industry, and therefore, it is natural that salaries make up the largest single element of cost for most services. In order to allocate the

salaries, lengthy interviews were held, documents sought and researched, and reports and accounting records examined by RCS. The result was, in most cases, a percentage or hours distribution of individual employee personal services costs.

To validate the reasonableness of the Study, 100% of the available work hours for all City employees were distributed and accounted for, even if it's not public serving. In other words, one staff member cannot state they overworked on fee services beyond 100% of their hours, and another staff member cannot account for 100% of their time. No judgments were made about what personnel should or might be doing. Their time was distributed to those service centers where the time was expended.

Employee Fringe Benefits. Since fractional time, to as low as three minutes per unit of service or one-twentieth of a percent of the annual time of an employee has been allocated to service centers, fringe benefit costs also must be fractionalized to carefully and accurately distribute those ancillary personnel costs.

The City finances numerous benefits for its employees, thereby incurring measurable costs for these items, including:

- Retirement and Social Security
- Deferred Compensation
- Group Health Insurance
- Medicare Insurance
- State Unemployment Insurance
- Workers Compensation Insurance
- Other Pays

All of these costs are current operating expenses, and the amounts were isolated. Actual costs were determined and reduced to a percentage of salary for each of the positions.

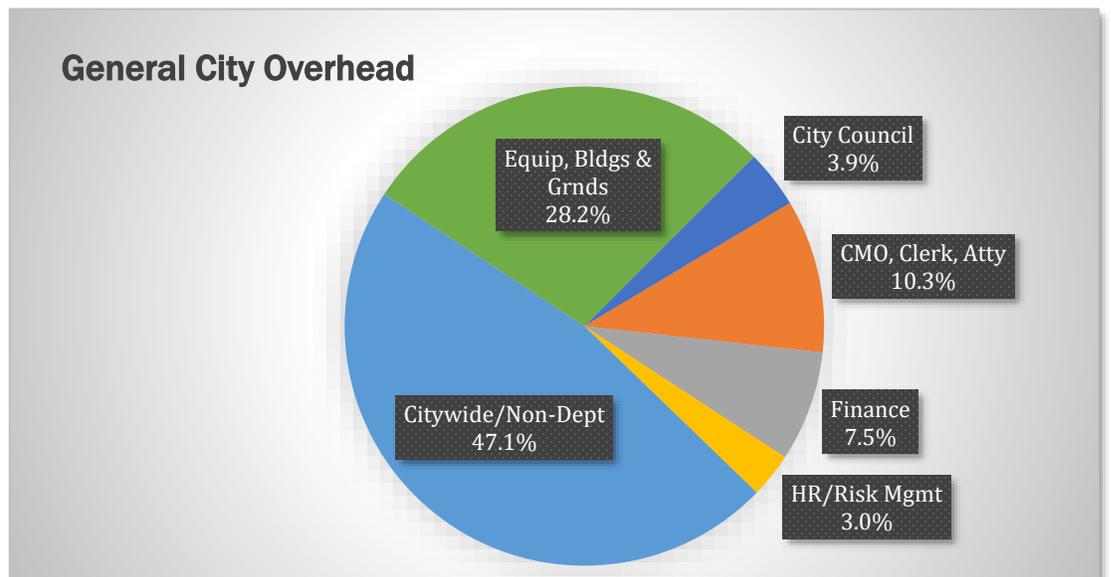
Available Work-Hours. After the individual elements of cost for positions was compiled, the total cost for each position was divided by the number of available work-hours. Available work hours were calculated as the total possible work-hours in a year, 2,080, less the following away-from-work benefit hours:

- Holidays
- Vacations
- Personal Leave
- Sick Leave
- Morning/Afternoon Breaks
- Start Up/Down Time

Maintenance and Operation Costs. All maintenance and operation costs, including non-personnel expenses such as professional services, insurance, operating supplies etc., were derived from the current year Council-approved budget and allocated via percentages or through actual allocation to each of the service centers identified in a department or division.

General and Departmental Overhead Costs. Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS calculated Farmersville’s Cost Allocation Plan (CAP) to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an agreed-upon overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

Full Cost Distribution. The purpose of deriving overhead costs to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIII B’s (Proposition 4 of 1979) authors intended this, defining as part of “costs reasonably borne” a calculated “reasonable allocation for overhead and administration.”

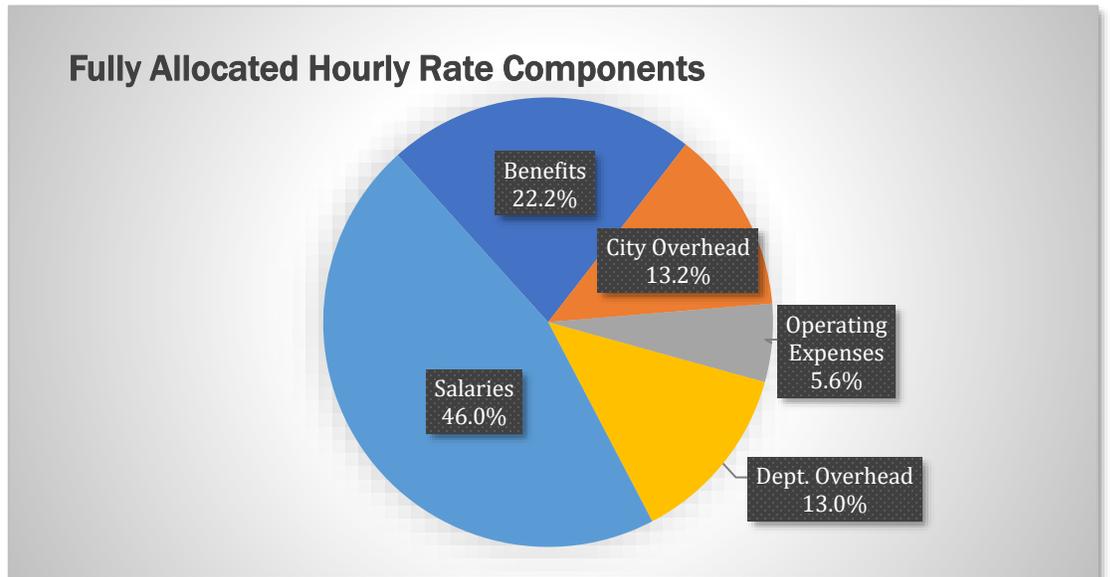


General City Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments.

Departmental Administration. Costs in this category involve intra-departmental support functions, outside the above listed general City overhead functions, and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital administrative support within specific departments.

**Fully Allocated Hourly Rates (FAHR)**

All of the above items make up the fully allocated hourly rate which is calculated for each position in the City. The makeup of each component of the City-wide average fully allocated hourly rate is detailed in the chart below.



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## CHAPTER III – REVENUES MATCHED AGAINST COSTS

In the last chapter the method of calculating the costs for all City services was identified. This chapter begins with a Summary that itemizes the revenues and costs by service center. Then, an overview is presented of what will be presented in the following chapter, which shows that there is no one solution to the City's financial challenge.

### Accounting for All Revenues – Fees and Taxes

Local government funding comes from a multitude of revenue sources such as taxes, fines, grants, use of property, user fees, utility rates, etc. Our Study accounts for all revenues, and focuses on the relationship between fees and taxes. As an example, [S-001] Conditional Use Permit in the following schedule estimates the full costs at \$8,911. These expenses are offset by current fee revenues of \$7,500, and \$1,411 of the City's limited tax revenues must be used to pay for the remaining. This subsidy can be eliminated by raising the relevant fees. To the extent that the fees are NOT increased, general City taxes paid by all taxpayers are the only alternative revenue source.

**SCHEDULE 1**  
**SUMMARY OF FEE SERVICES AND CURRENT FINANCING**  
**FISCAL YEAR 2020-21**

REF# (1)	SERVICE (2)	TOTAL SERVICE COST (3)	RESOURCES USED TO FINANCE SERVICE	
			FEES (4)	TAXES (5)
<b>DEVELOPMENT SERVICES</b>				
S-001	CONDITIONAL USE PERMIT	\$8,911	\$7,500	\$1,411
S-002	C.U.P. AMENDMENT	\$953	\$0	\$953
S-003	C.U.P. EXTENSION	\$830	\$500	\$330
S-004	SITE PLAN REVIEW	\$13,251	\$7,800	\$5,451
S-005	MINOR DEVIATION	\$714	\$600	\$114
S-006	VARIANCE	\$1,782	\$1,200	\$582
S-007	ZONE CHANGE-TEXT	\$2,274	\$1,500	\$774
S-008	GENERAL PLAN AMENDMENT	\$4,547	\$2,700	\$1,847
S-009	SPECIFIC PLAN REVIEW/AMENDMENT	\$2,274	\$0	\$2,274
S-010	COMBINED GP AMEND/ZONE CHANGE-MAP	\$5,530	\$3,000	\$2,530
S-011	COMBINED TENT TRACT/PLANNED DEV	\$4,764	\$1,700	\$3,064
S-012	TENTATIVE PARCEL MAP	\$9,046	\$3,600	\$5,446
S-013	TENTATIVE TRACT MAP	\$6,094	\$2,500	\$3,594
S-014	LOT MERGER	\$1,513	\$800	\$713
S-015	LOT LINE ADJUSTMENT	\$4,417	\$1,600	\$2,817
S-016	ANNEXATION	\$9,123	\$2,600	\$6,523
S-017	CATEGORICAL EXEMPTION	\$1,578	\$1,500	\$78
S-018	INITIAL STUDY & NEGATIVE DECLAR	\$3,957	\$2,000	\$1,957
S-019	INITIAL STUDY & MITIG NEG DEC	\$4,202	\$1,800	\$2,402
S-020	ENVIRONMENTAL IMPACT REPORT	\$0	\$500	(\$500)

## CHAPTER III – REVENUES MATCHED AGAINST COSTS

S-021	TIME EXTENSION	\$830	\$350	\$480
S-022	SIGN PERMIT	\$307	\$2,500	(\$2,193)
S-023	TEMPORARY SIGN	\$307	\$1,000	(\$693)
S-024	ZONING VERIFICATION LETTER	\$307	\$0	\$307
S-025	HOME OCCUPATION REVIEW	\$215	\$700	(\$485)
S-026	ADDRESS CHANGE/ASSIGNMENT	\$900	\$0	\$900
S-027	EXTRA PLAN REVIEW [PLANNING]	\$0	\$0	\$0
S-028	EXTRA INSPECTION [PLANNING]	\$0	\$0	\$0
S-029	APPEAL OF RULING	\$839	\$1,000	(\$161)
S-030	SPECIAL MEETING - PLANNING COMM	\$0	\$250	(\$250)
S-031	SPECIAL MEETING - CITY COUNCIL	\$0	\$250	(\$250)
S-032	DETERMIN PUBLIC CONVENIEN/NECESSITY	\$880	\$1,000	(\$120)
S-033	r/ CERTIFIED REGULATORY PROGRAM	\$0	\$0	\$0
S-034	r/ HOUSE MOVE IN	\$0	\$0	\$0
S-035	r/ HOUSE MOVER FEE	\$0	\$0	\$0
S-036	FINAL PARCEL MAP	\$6,099	\$1,000	\$5,099
S-037	FINAL TRACT MAP	\$4,821	\$1,200	\$3,621
S-038	MAP AMENDMENT	\$1,349	\$0	\$1,349
S-039	PUBLIC EASEMENT CREATION	\$0	\$0	\$0
S-040	STREET/R-O-W ABANDON/VACATION	\$0	\$0	\$0
S-041	TRAFFIC CONTROL PLAN REVIEW	\$2,447	\$0	\$2,447
S-042	TRAFFIC CONTROL DAILY INSPECTION	\$693	\$0	\$693
S-043	ADA FOR PUBLIC R-O-W	\$600	\$0	\$600
S-044	ON-SITE LANDSCAPE PLAN REVIEW	\$7,982	\$0	\$7,982
S-045	OFF-SITE LANDSCAPE PLAN REVIEW	\$5,878	\$0	\$5,878
S-046	STORMWATER POLLUTE PREV.PLAN(SWPPP)	\$2,401	\$0	\$2,401
S-047	STORMWATER MITIG REVIEW/WAIVER	\$901	\$0	\$901
S-048	LANDSCAPE LIGHTING DISTRICT ESTABL.	\$0	\$0	\$0
S-049	SINGLE FAM RESID PLAN CHECK/INSPECT	\$27,315	\$0	\$27,315
S-050	ALL OTHER ENGINEERING PLAN CHECK	\$40,330	\$0	\$40,330
S-051	ALL OTHER ENGINEERING INSPECTION	\$37,196	\$0	\$37,196
S-052	ADDL ENGINEERING PLAN CHECK/INSPECT	\$0	\$0	\$0
S-053	BOND PROCESSING/REDUCTION	\$466	\$0	\$466
S-054	r/ ENGINEERING DESIGN EXCEPTION	\$0	\$0	\$0

<b>SUBTOTAL - DEVELOPMENT SERVICES</b>	<b>\$228,823</b>	<b>\$52,650</b>	<b>\$176,173</b>
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### PUBLIC SAFETY

S-055	FIRE SUPPRES AND ALRM SYS INSPEC	\$2,652	\$2,500	\$152
S-056	COMMERCIAL COMPLI & FOLLOW-UP INSP	\$7,028	\$350	\$6,678
S-057	HYDRANT FLOW TESTING	\$53	\$100	(\$47)
S-058	WEED ABATEMENT	\$2,652	\$0	\$2,652
S-059	FIREWORKS BOOTH PERMIT & INSPECTION	\$424	\$400	\$24
S-060	FIRE SERVICE STAND-BY (PER HR)	\$0	\$100	(\$100)
S-061	FIRE ENGINE STAND BY (PER HR)	\$0	\$250	(\$250)
S-062	FIRE SERVICE CIVIL COST COLLECTION	\$0	\$155	(\$155)
S-063	r/ COMMUNITY CARE LICENSE INSPECT	\$0	\$0	\$0
S-064	r/ APARTMENT INSPECTION	\$0	\$0	\$0

## CHAPTER III – REVENUES MATCHED AGAINST COSTS

S-065	r/ FIRE FALSE ALARM	\$0	\$0	\$0
S-066	r/ FIRE REPORT FEE	\$0	\$0	\$0
S-067	TRAFFIC ACCIDENT REPORT	\$20,704	\$20,000	\$704
S-068	CRIMINAL HISTORY REPORT	\$621	\$600	\$21
S-069	ALIEN CLEARANCE LETTER	\$621	\$660	(\$39)
S-070	VEHICLE ID VERIFICATION	\$7,159	\$3,900	\$3,259
S-071	CITATION SIGN OFF	\$6,092	\$2,625	\$3,467
S-072	LIVESCAN	\$8,949	\$2,625	\$6,324
S-073	FINGERPRINTING - INK	\$716	\$210	\$506
S-074	POLICE ALARM PERMIT - RESIDENTIAL	\$4,659	\$0	\$4,659
S-075	POLICE ALARM PERMIT - COMMERCIAL	\$5,694	\$0	\$5,694
S-076	FALSE ALARM RESPONSE	\$7,206	\$1,250	\$5,956
S-077	DISTURBANCE RESPONSE (WITHIN 1 YR)	\$0	\$0	\$0
S-078	DUI ACCIDENT	\$8,514	\$4,800	\$3,714
S-079	DUI ACCIDENT WITH INJURY	\$7,476	\$4,400	\$3,076
S-080	DUI ACCIDENT WITH FATALITY	\$1,569	\$800	\$769
S-081	DUI ARREST	\$32,952	\$20,000	\$12,952
S-082	HIT AND RUN SUSPECT ACCIDENT INVES	\$5,608	\$0	\$5,608
S-083	VEHICLE TOW	\$8,929	\$6,000	\$2,929
S-084	VEHICLE TOW W/ARREST OR HABITUAL	\$40,892	\$24,000	\$16,892
S-085	ABANDONED VEHICLE RELEASE	\$1,777	\$1,800	(\$23)
S-086	CCW CLEARANCE LETTER	\$647	\$688	(\$41)
S-087	FIREARMS DEALER/BUSINESS PERMIT	\$94	\$0	\$94
S-088	FIREARMS STORAGE FEE	\$478	\$120	\$358
S-089	SUSPECT PROPERTY STORAGE FEE	\$120	\$120	\$0
S-090	STATUTORY REGISTRATON	\$9,023	\$750	\$8,273
S-091	PD ESCORT FOR OVERLOAD PERMIT	\$0	\$0	\$0
S-092	MESSAGE BUSINESS PERMIT (ANNUAL)	\$51	\$0	\$51
S-093	ADULT BUSINESS PERMIT	\$0	\$0	\$0
S-094	CARD ROOM PERMIT	\$0	\$0	\$0
S-095	r/ REPOSSESSION FEE	\$0	\$0	\$0
S-096	r/ JUVENILE DENT LATE PARENT RESP	\$0	\$0	\$0
S-097	r/ LOST CITATION REPLACEMENT	\$0	\$0	\$0

<b>SUBTOTAL - PUBLIC SAFETY</b>	<b>\$193,360</b>	<b>\$99,203</b>	<b>\$94,157</b>
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### PUBLIC WORKS

S-098	RIGHT-OF-WAY ENCROACHMENT PERMIT	\$440	\$90	\$350
S-099	ANNUAL PUBLIC UTILITY ENCROACHMENT	\$9,383	\$640	\$8,743
S-100	CURB AND/OR GUTTER INSPECTION	\$175	\$65	\$110
S-101	DRIVEWAY INSPECTION - RESIDENTIAL	\$175	\$65	\$110
S-102	DRIVEWAY INSPECTION - COMMERCIAL	\$175	\$65	\$110
S-103	PERMANENT ENCROACHMENT PERMIT	\$139	\$30	\$109
S-104	RIGH OF WAY INSTALLATION BY CITY	\$0	\$0	\$0
S-105	RIGHT OF WAY MAINTENANCE(ABATEMENT)	\$0	\$0	\$0
S-106	SEWER CONNECTION INSTALL BY CITY	\$0	\$0	\$0
S-107	SEWER SERVICE REPAIRS BY CITY	\$0	\$0	\$0
S-108	RENTAL OF CONSTRUCTION WATER METER	\$693	\$270	\$423

## CHAPTER III – REVENUES MATCHED AGAINST COSTS

S-109	UTILITY CONNECTION INSPECTION	\$244	\$0	\$244
S-110	BACKFLOW TEST NOTIFICATION	\$37,770	\$0	\$37,770
S-111	REPAIR WORK	\$0	\$0	\$0
S-112	r/ SEWER TRUNK LINE INSTALL	\$0	\$0	\$0

<b>SUBTOTAL - PUBLIC WORKS</b>	<b>\$49,194</b>	<b>\$1,225</b>	<b>\$47,969</b>
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### ADMINISTRATIVE SERVICES

S-113	NEW UTILITY ACCOUNT	\$17,417	\$2,575	\$14,842
S-114	LATE PAYMENT - 1ST NOTICE	\$142	\$1,000	(\$858)
S-115	LATE PAYMENT - 2ND NOTICE	\$143	\$0	\$143
S-116	DOOR HANGER	\$1,466	\$0	\$1,466
S-117	PAYMENT PLAN PROCESSING	\$1,233	\$0	\$1,233
S-118	RECONNECTION - NORMAL BUSINESS HOUR	\$32,298	\$13,370	\$18,928
S-119	RECONNECTION - AFTER HRS	\$925	\$200	\$725
S-120	WATER METER DAMAGE BY CUSTOMER	\$0	\$320	(\$320)
S-121	BUSINESS LICENSE - NEW APPLICATION	\$3,672	\$0	\$3,672
S-122	BUSINESS LICENSE - RENEWAL	\$7,288	\$0	\$7,288
S-123	CANNABIS EMPLOYEE BCKGROUND CHCK	\$8,826	\$7,000	\$1,826
S-124	TEMPORARY OUTDOOR SALES PERMIT	\$86	\$25	\$61
S-125	GARAGE SALE PERMIT	\$1,068	\$1,500	(\$432)
S-126	CONSTRUCTION PERMIT CARD	\$1,822	\$4,500	(\$2,678)
S-127	EVENTS PERMIT	\$1,377	\$675	\$702
S-128	BAD CHECK	\$1,179	\$0	\$1,179
S-129	DUPLICATION - PRINTED	\$0	\$0	\$0
S-130	DUPLICATION - ELECTRONIC	\$4	\$0	\$4
S-131	DUPLICATION - FULL DOCUMENT	\$0	\$0	\$0
S-132	INITIATIVE FEE	\$559	\$0	\$559
S-133	LEASED PROPERTY	\$220,575	\$163,830	\$56,745

<b>SUBTOTAL - ADMINISTRATIVE SERVICES</b>	<b>\$300,080</b>	<b>\$194,995</b>	<b>\$105,085</b>
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<b>GRAND TOTAL</b>	<b>\$771,457</b>	<b>\$348,073</b>	<b>\$423,384</b>
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Schedule 1 above shows that the City provides \$771,457 in fee services annually, and only recovers \$348,073 from fee revenues. Each year, an additional \$423,384, coming from other funding sources, is needed to pay for these fee services.

### Tax and Other Revenues

The remaining revenues that were not directly associated with a personal choice service are itemized below. The \$423,384 needed to cover fee services in Schedule 1 above must come from the \$27,345,685 in taxes and other revenues presented in Schedule 2 below.

*[T]he City provides \$771,457 in fee services annually, and only recovers \$348,073 from fee revenues. Each year, an additional \$423,384, coming from other funding sources, is needed to pay for these fee services.*

**SCHEDULE 2**  
**SUMMARY OF TAX AND OTHER REVENUES**  
**FISCAL YEAR 2020-21**

REVENUE CATEGORY (1)	TOTAL REVENUE (2)	PER CAPITA REVENUE (3)
INTERGOVT REVENUES	\$10,236,267	\$2,928.00
STATE GRANTS	\$8,478,309	\$2,425.10
UTILITY FUNDS	\$3,621,654	\$1,035.90
SALES TAX	\$1,561,000	\$446.50
PROPERTY TAX	\$1,476,668	\$422.40
CANNABIS TAX	\$1,020,000	\$291.80
OTHER TAXES	\$318,714	\$91.20
INTEREST-USE OF PROPERTY	\$275,580	\$78.80
FRANCHISE FEES	\$170,569	\$48.80
MISCELLANEOUS REVENUES	\$168,424	\$48.20
FINES & FORFEITURES	\$18,500	\$5.30
	<b>\$27,345,685</b>	<b>\$7,822.00</b>

### Tax Services

On a simplified level of discussion tax services might be defined as any activity the City provides that the public has paid taxes for. Yet, the analysis is more complex than it appears. Other definitions suggest that tax services are derived from a social contract, generally used by all, related to benefit services received, and not always easily measured. Since RCS' study focuses on capturing 100% of the staff times and identifying 100% of City costs, Schedule 3 below summarizes City services supported by taxes and other, non-user fee, revenues.

## CHAPTER III – REVENUES MATCHED AGAINST COSTS

**SCHEDULE 3  
SUMMARY OF NON-USER FEE SERVICES  
FISCAL YEAR 2020-21**

REF # (1)	SERVICE (2)	TOTAL SERVICE COST (3)	PER CAPITA SERVICE COST (4)
TAX-01	STREET MAINTENANCE	\$6,784,274	\$380.90
TAX-02	CITY SERVICES	\$2,107,119	\$118.30
TAX-03	POLICE SERVICES	\$1,393,916	\$78.30
TAX-04	SEWER SERVICES	\$1,057,556	\$59.40
TAX-05	TRASH SERVICES	\$853,625	\$47.90
TAX-06	WATER SERVICES	\$842,414	\$47.30
TAX-07	FIRE SERVICES	\$471,192	\$26.50
TAX-08	ECONOMIC DEVELOPMENT	\$303,044	\$17.00
TAX-09	PARK MAINTENANCE	\$205,130	\$11.50
TAX-10	CODE ENFORCEMENT	\$122,075	\$6.90
TAX-11	MAINTENANCE DISTRICTS	\$118,477	\$6.70

TOTAL TAX SUPPORTED SERVICES	\$14,258,822	\$800.60
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TAX SUBSIDY OF FEE SERVICES (SCH 1, COL 5)	\$423,384	\$23.80
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TOTAL TAX RESOURCES REQUIRED	\$14,682,206	\$824.40
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Taking a pragmatic view of tax services, they can be understood to be anything that a City Council decides to support by taxes given the availability of commensurate levels of revenue. This being considered, there is no one true classification of tax services, only services that policy makers have decided to be tax supported. In other words, determining just what a tax service is entails “backing into” those services that can be funded once available and allocable amounts of tax revenues are determined.

This makes more sense when one considers the alternate models that exist in charging for some traditional tax services as exemplified below:

Fire Service: Some fire authorities in rural areas directly contract with property owners in providing fire suppression services. This follows a per-household priced subscription-based model that contrasts with the tax-based model that typifies local government models.

Park Services: Open space is generally considered free for use yet, once facility improvements are set into place, a degree of charging the benefitting user may be set into place. Such an improvement could be as basic as providing rescue services to the weekend or off-hours hiker/climber.

The above noted examples in no way suggest that the City charge for the above-mentioned services but only illustrate that policy decisions, sometimes influenced by past practice or habit, define the extent to which services, or at least a certain service level, is supported with taxes.

Given these broad views of classifying and defining tax services, this report discusses services in the context of being Community Supported Services, or fully tax supported, in contrast to Personal Choice Services that are partially or entirely fee supported. This is important, as we will see below as the context of policy discussions changes when they relate to partially tax supported services.

### **Policy Review Information**

As the Council conducts its policy review of each of the revenue-cost match-ups in the next chapter, it should refer to comments on the bottom of the service center worksheets in Appendix B and also in the text in the next chapter to assist in that review.

The policy review should assess the tax revenues used to subsidize each service and address the following options available to the City for each service center:

1. Reduce costs and thereby the tax subsidy by reducing the level of service or restructuring the service to provide it differently.
2. Adjust or institute a fee or charge to recover all of the "costs reasonably borne".
3. Eliminate a tax subsidy to another "less deserving" service to utilize the taxes in order to provide this service.

### **Result of Acceptance of Fee Suggestions**

If the suggestions in the following Chapter and on the Service Center Worksheets are adopted in full then a significant amount of added revenues will be available to the City, which would provide taxpayer equity. Most of these new revenues will be from fee increases to replace tax monies used to make up the difference between fees collected and costs incurred in providing the services, which will then be available for those services which can only be funded from taxes.

These tax "diversions" are the now-documented tax subsidies to potentially self-supporting City services. Thus, additional monies could be made available for police services, infrastructure maintenance, and other City services which are not generally conducive to service charges, thereby achieving much closer equity between benefits and associated payments.

Policy Guidance. More importantly, the Council would be able to make its decisions based on business principles as much as is possible.

Understanding of Equitable Charging for Government. The City Council now has to assist its constituents to understand that under the California Constitution the intent is:

- That taxes finance those services for which there is no other alternative way to finance them.
- That service charges and special assessments should be utilized to finance those things for which benefits can be determined.
- That the beneficiaries of such services be charged in direct relationship to the benefits derived.

Then there no longer will be a feeling that the old definitional saw of "a good tax" being "the one which you pay and from which I get the benefits" exists in the City.

## **CHAPTER IV – SERVICE REVENUE RECOMMENDATIONS**

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The purpose of this Chapter is to present the services which RCS has initially labeled as Personal Choice and to suggest the magnitude of tax revenues that could be diverted from these services to Community Supported Services.

City Council has Final Judgment. It must be understood that considerable judgment, albeit experienced, was exercised by RCS in suggesting what services were Personal Choice as opposed to Community Supported Services and in suggesting that most Personal Choice Services should be paid for by the service requestor rather than subsidized by the entire community. However, the final decision on the nature of the service and whether it deserves to be subsidized will have to be made by the City Council.

### **Service Groups**

RCS has organized Personal Choice Services into the following service groups for purposes of discussion:

1. Development Services
2. Public Safety Services
3. Public Works Services
4. Administrative Services

These groups, explained in turn, are program oriented. Each group includes a table summarizing the revenues and costs of each service. The table summarizing the group tables is found at the end of this Chapter.

**Appendix A**, following the text, summarizes the current fees and the proposed fees for each of the Personal Choice service centers

Service Center details found in **Appendix B**, are in sequence by the Reference Number (Column 1 on each of the following Tables), include detail information for each service on two facing pages. The left page has textual and summary information including RCS's suggested service fee. The right page has the service cost detail.

**General Commentary on Chapter Tables**

Each table has eight columns, explained here:

- Column 1 is the Report Reference Number.
- Column 2 is the title of the service.
- Columns 3, 4 & 5 are the same amounts for revenue, cost and profit (subsidy) found on the left page of the detail service sheets in Appendix B.
- Column 6 is the current percentage of costs recovered from the user fees and charges with the difference being subsidized by taxes.
- Column 7 is the percentage of user fee cost recovery which might be obtainable without tax subsidy. Of course, decisions regarding tax subsidies to a service are a City Council policy decision on how to allocate its tax and general revenues.
- Column 8 contains the estimated amount of revenues which RCS suggests could be raised or reduced.

**Special Circumstances**

The table also footnotes which identify special circumstances for some fees. For a service that is marked (a), there is insufficient data to determine the financial impact. When a service is marked (b), the fee is deposit based and financial estimations is not possible. Services and services marked (c), is restricted by law, and cannot be adjusted for full cost recovery. For services marked (d), City staff recommends the service fee remaining subsidized due to market sensitivity or enforcement benefits. Finally, services marked (e) is suggested to be removed from the City's fee schedule for various reasons.

### Development Services

When basic City development services are supported by general taxes, there is little reason for taxes to also finance those Personal Choice services which mainly benefit a developer or specific property owner. Thus, the expenses distributed across these service centers are primarily the incremental additional expenses caused by development. Were no development to take place, most of these costs could be eliminated, or at least significantly reduced.

**TABLE 1 – DEVELOPMENT SERVICES**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-001	CONDITIONAL USE PERMIT	\$7,500	\$8,911	(\$1,411)	84.2%	100%	\$1,400
S-002	C.U.P. AMENDMENT	\$0	\$953	(\$953)	0.0%	100%	\$1,000
S-003	C.U.P. EXTENSION	\$500	\$830	(\$330)	60.2%	100%	\$300
S-004	SITE PLAN REVIEW	\$7,800	\$13,251	(\$5,451)	58.9%	100%	\$5,500
S-005	MINOR DEVIATION	\$600	\$714	(\$114)	84.0%	100%	\$100
S-006	VARIANCE	\$1,200	\$1,782	(\$582)	67.3%	100%	\$600
S-007	ZONE CHANGE-TEXT	\$1,500	\$2,274	(\$774)	66.0%	100%	\$800
S-008	GENERAL PLAN AMENDMENT	\$2,700	\$4,547	(\$1,847)	59.4%	100%	\$1,800
S-009	SPECIFIC PLAN REVIEW/AMENDMENT	\$0	\$2,274	(\$2,274)	0.0%	100%	\$2,300
S-010	COMBINED GP AMEND/ZONE CHANGE-MAP	\$3,000	\$5,530	(\$2,530)	54.3%	100%	\$2,500
S-011	COMBINED TENT TRACT/PLANNED DEV	\$1,700	\$4,764	(\$3,064)	35.7%	100%	\$0
S-012	TENTATIVE PARCEL MAP	\$3,600	\$9,046	(\$5,446)	39.8%	100%	\$5,400
S-013	TENTATIVE TRACT MAP	\$2,500	\$6,094	(\$3,594)	41.0%	100%	\$3,600
S-014	LOT MERGER	\$800	\$1,513	(\$713)	52.9%	100%	\$700
S-015	LOT LINE ADJUSTMENT	\$1,600	\$4,417	(\$2,817)	36.2%	100%	\$2,800
S-016	ANNEXATION	\$2,600	\$9,123	(\$6,523)	28.5%	100%	\$0
S-017	CATEGORICAL EXEMPTION	\$1,500	\$1,578	(\$78)	95.1%	100%	\$100
S-018	INITIAL STUDY & NEGATIVE DECLAR	\$2,000	\$3,957	(\$1,957)	50.5%	100%	\$2,000
S-019	INITIAL STUDY & MITIG NEG DEC	\$1,800	\$4,202	(\$2,402)	42.8%	100%	\$2,400
S-020	ENVIRONMENTAL IMPACT REPORT	\$500	\$0	\$500	0.0%	100%	\$0
S-021	TIME EXTENSION	\$350	\$830	(\$480)	42.2%	100%	\$500
S-022	SIGN PERMIT	\$2,500	\$307	\$2,193	814.3%	100%	(\$2,200)
S-023	TEMPORARY SIGN	\$1,000	\$307	\$693	325.7%	100%	(\$700)
S-024	ZONING VERIFICATION LETTER	\$0	\$307	(\$307)	0.0%	100%	\$300
S-025	HOME OCCUPATION REVIEW	\$700	\$215	\$485	325.6%	100%	(\$500)
S-026	ADDRESS CHANGE/ASSIGNMENT	\$0	\$900	(\$900)	0.0%	100%	\$900
S-027	EXTRA PLAN REVIEW [PLANNING]	\$0	\$0	\$0	0.0%	100%	\$0
S-028	EXTRA INSPECTION [PLANNING]	\$0	\$0	\$0	0.0%	100%	\$0
S-029	APPEAL OF RULING	\$1,000	\$839	\$161	119.2%	100%	(\$200)
S-030	SPECIAL MEETING - PLANNING COMM	\$250	\$0	\$250	0.0%	100%	\$0
S-031	SPECIAL MEETING - CITY COUNCIL	\$250	\$0	\$250	0.0%	100%	\$0
S-032	DETERMIN PUBLIC CONVENIEN/NECESSITY	\$1,000	\$880	\$120	113.6%	100%	(\$100)
S-033	r/ CERTIFIED REGULATORY PROGRAM	\$0	\$0	\$0	0.0%	100%	\$0
S-034	r/ HOUSE MOVE IN	\$0	\$0	\$0	0.0%	100%	\$0
S-035	r/ HOUSE MOVER FEE	\$0	\$0	\$0	0.0%	100%	\$0
S-036	FINAL PARCEL MAP	\$1,000	\$6,099	(\$5,099)	16.4%	100%	\$5,100
S-037	FINAL TRACT MAP	\$1,200	\$4,821	(\$3,621)	24.9%	100%	\$3,600
S-038	MAP AMENDMENT	\$0	\$1,349	(\$1,349)	0.0%	100%	\$1,300
S-039	PUBLIC EASEMENT CREATION	\$0	\$0	\$0	0.0%	100%	\$0

## CHAPTER IV – SERVICE REVENUE RECOMMENDATIONS

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)	
					ACTUAL (6)	SUGGEST (7)		
S-040	STREET/R-O-W ABANDON/VACATION	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-041	TRAFFIC CONTROL PLAN REVIEW	\$0	\$2,447	(\$2,447)	0.0%	100%	\$2,400	
S-042	TRAFFIC CONTROL DAILY INSPECTION	\$0	\$693	(\$693)	0.0%	100%	\$700	
S-043	ADA FOR PUBLIC R-O-W	\$0	\$600	(\$600)	0.0%	100%	\$600	
S-044	ON-SITE LANDSCAPE PLAN REVIEW	\$0	\$7,982	(\$7,982)	0.0%	100%	\$0	(a)
S-045	OFF-SITE LANDSCAPE PLAN REVIEW	\$0	\$5,878	(\$5,878)	0.0%	100%	\$0	(a)
S-046	STORMWATER POLLUTE PREV.PLAN(SWPPP)	\$0	\$2,401	(\$2,401)	0.0%	100%	\$2,400	
S-047	STORMWATER MITIG REVIEW/WAIVER	\$0	\$901	(\$901)	0.0%	100%	\$900	
S-048	LANDSCAPE LIGHTING DISTRICT ESTABL.	\$0	\$0	\$0	0.0%	100%	\$0	(b)
S-049	SINGLE FAM RESID PLAN CHECK/INSPECT	\$0	\$27,315	(\$27,315)	0.0%	100%	\$27,300	
S-050	ALL OTHER ENGINEERING PLAN CHECK	\$0	\$40,330	(\$40,330)	0.0%	100%	\$0	(a)
S-051	ALL OTHER ENGINEERING INSPECTION	\$0	\$37,196	(\$37,196)	0.0%	100%	\$0	(a)
S-052	ADDL ENGINEERING PLAN CHECK/INSPECT	\$0	\$0	\$0	0.0%	100%	\$0	
S-053	BOND PROCESSING/REDUCTION	\$0	\$466	(\$466)	0.0%	100%	\$500	
S-054	r/ ENGINEERING DESIGN EXCEPTION	\$0	\$0	\$0	0.0%	100%	\$0	(e)
<b>SUBTOTAL - DEVELOPMENT SERVICES</b>		<b>\$52,650</b>	<b>\$228,823</b>	<b>(\$176,173)</b>	<b>23.0%</b>		<b>\$76,100</b>	

(a) Insufficient data to determine financial impact

(b) Deposit based service/fee

(c) Fee restricted by Law

(d) Fees are market sensitive/suggest subsidy

(e) Deletion of service/fee

Development services provided to individuals and businesses account for \$228,823 in total service costs for the City. The City is able to recover 23.0% from the current fees, and RCS' suggested fees will recover an additional \$76,100 for the City.

### Public Safety Services

These service centers are identified for various police and fire services.

TABLE 2 – PUBLIC SAFETY SERVICES

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-055	FIRE SUPPRES AND ALRM SYS INSP	\$2,500	\$2,652	(\$152)	94.3%	100%	\$200
S-056	COMMERCIAL COMPLI & FOLLOW-UP INSP	\$350	\$7,028	(\$6,678)	5.0%	100%	\$6,700
S-057	HYDRANT FLOW TESTING	\$100	\$53	\$47	188.7%	100%	\$0
S-058	WEED ABATEMENT	\$0	\$2,652	(\$2,652)	0.0%	100%	\$2,700
S-059	FIREWORKS BOOTH PERMIT & INSPECTION	\$400	\$424	(\$24)	94.3%	100%	\$0
S-060	FIRE SERVICE STAND-BY (PER HR)	\$100	\$0	\$100	0.0%	100%	\$0
S-061	FIRE ENGINE STAND BY (PER HR)	\$250	\$0	\$250	0.0%	100%	\$0
S-062	FIRE SERVICE CIVIL COST COLLECTION	\$155	\$0	\$155	0.0%	100%	\$0
S-063	r/ COMMUNITY CARE LICENSE INSPECT	\$0	\$0	\$0	0.0%	100%	\$0
S-064	r/ APARTMENT INSPECTION	\$0	\$0	\$0	0.0%	100%	\$0
S-065	r/ FIRE FALSE ALARM	\$0	\$0	\$0	0.0%	100%	\$0
S-066	r/ FIRE REPORT FEE	\$0	\$0	\$0	0.0%	100%	\$0
S-067	TRAFFIC ACCIDENT REPORT	\$20,000	\$20,704	(\$704)	96.6%	100%	\$700
S-068	CRIMINAL HISTORY REPORT	\$600	\$621	(\$21)	96.6%	100%	\$0
S-069	ALIEN CLEARANCE LETTER	\$660	\$621	\$39	106.3%	100%	\$0
S-070	VEHICLE ID VERIFICATION	\$3,900	\$7,159	(\$3,259)	54.5%	100%	\$3,300
S-071	CITATION SIGN OFF	\$2,625	\$6,092	(\$3,467)	43.1%	61%	\$1,100
S-072	LIVESCAN	\$2,625	\$8,949	(\$6,324)	29.3%	100%	\$6,300
S-073	FINGERPRINTING - INK	\$210	\$716	(\$506)	29.3%	100%	\$500
S-074	POLICE ALARM PERMIT - RESIDENTIAL	\$0	\$4,659	(\$4,659)	0.0%	100%	\$4,700
S-075	POLICE ALARM PERMIT - COMMERCIAL	\$0	\$5,694	(\$5,694)	0.0%	100%	\$5,700
S-076	FALSE ALARM RESPONSE	\$1,250	\$7,206	(\$5,956)	17.4%	20%	\$200
S-077	DISTURBANCE RESPONSE (WITHIN 1 YR)	\$0	\$0	\$0	0.0%	100%	\$0
S-078	DUI ACCIDENT	\$4,800	\$8,514	(\$3,714)	56.4%	100%	\$3,700
S-079	DUI ACCIDENT WITH INJURY	\$4,400	\$7,476	(\$3,076)	58.9%	100%	\$3,100
S-080	DUI ACCIDENT WITH FATALITY	\$800	\$1,569	(\$769)	51.0%	100%	\$800
S-081	DUI ARREST	\$20,000	\$32,952	(\$12,952)	60.7%	100%	\$13,000
S-082	HIT AND RUN SUSPECT ACCIDENT INVES	\$0	\$5,608	(\$5,608)	0.0%	100%	\$5,600
S-083	VEHICLE TOW	\$6,000	\$8,929	(\$2,929)	67.2%	100%	\$2,900
S-084	VEHICLE TOW W/ARREST OR HABITUAL	\$24,000	\$40,892	(\$16,892)	58.7%	100%	\$16,900
S-085	ABANDONED VEHICLE RELEASE	\$1,800	\$1,777	\$23	101.3%	100%	\$0
S-086	CCW CLEARANCE LETTER	\$688	\$647	\$41	106.3%	100%	\$0
S-087	FIREARMS DEALER/BUSINESS PERMIT	\$0	\$94	(\$94)	0.0%	100%	\$100
S-088	FIREARMS STORAGE FEE	\$120	\$478	(\$358)	25.1%	100%	\$400
S-089	SUSPECT PROPERTY STORAGE FEE	\$120	\$120	\$0	100.0%	100%	\$0

## CHAPTER IV – SERVICE REVENUE RECOMMENDATIONS

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-090	STATUTORY REGISTRATON	\$750	\$9,023	(\$8,273)	8.3%	33%	\$2,200 (c)
S-091	PD ESCORT FOR OVERLOAD PERMIT	\$0	\$0	\$0	0.0%	100%	\$0
S-092	MASSAGE BUSINESS PERMIT (ANNUAL)	\$0	\$51	(\$51)	0.0%	100%	\$100
S-093	ADULT BUSINESS PERMIT	\$0	\$0	\$0	0.0%	100%	\$0
S-094	CARD ROOM PERMIT	\$0	\$0	\$0	0.0%	100%	\$0
S-095	r/ REPOSSESSION FEE	\$0	\$0	\$0	0.0%	100%	\$0 (e)
S-096	r/ JUVENILE DENT LATE PARENT RESP	\$0	\$0	\$0	0.0%	100%	\$0 (e)
S-097	r/ LOST CITATION REPLACEMENT	\$0	\$0	\$0	0.0%	100%	\$0 (e)
<b>SUBTOTAL - PUBLIC SAFETY</b>		<b>\$99,203</b>	<b>\$193,360</b>	<b>(\$94,157)</b>	<b>51.3%</b>		<b>\$80,900</b>

- (a) Insufficient data to determine financial impact
- (b) Deposit based service/fee
- (c) Fee restricted by Law
- (d) Fees are market sensitive/suggest subsidy
- (e) Deletion of service/fee

## Public Works Services

TABLE 3 – PUBLIC WORKS SERVICES

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-098	RIGHT-OF-WAY ENCROACHMENT PERMIT	\$90	\$440	(\$350)	20.5%	100%	\$400
S-099	ANNUAL PUBLIC UTILITY ENCROACHMENT	\$640	\$9,383	(\$8,743)	6.8%	100%	\$8,700
S-100	CURB AND/OR GUTTER INSPECTION	\$65	\$175	(\$110)	37.1%	100%	\$100
S-101	DRIVEWAY INSPECTION - RESIDENTIAL	\$65	\$175	(\$110)	37.1%	100%	\$100
S-102	DRIVEWAY INSPECTION - COMMERCIAL	\$65	\$175	(\$110)	37.1%	100%	\$100
S-103	PERMANENT ENCROACHMENT PERMIT	\$30	\$139	(\$109)	21.6%	100%	\$100
S-104	RIGH OF WAY INSTALLATION BY CITY	\$0	\$0	\$0	0.0%	100%	\$0
S-105	RIGHT OF WAY MAINTENANCE (ABATEMENT)	\$0	\$0	\$0	0.0%	100%	\$0
S-106	SEWER CONNECTION INSTALL BY CITY	\$0	\$0	\$0	0.0%	100%	\$0
S-107	SEWER SERVICE REPAIRS BY CITY	\$0	\$0	\$0	0.0%	100%	\$0
S-108	RENTAL OF CONSTRUCTION WATER METER	\$270	\$693	(\$423)	39.0%	100%	\$400
S-109	UTILITY CONNECTION INSPECTION	\$0	\$244	(\$244)	0.0%	100%	\$200
S-110	BACKFLOW TEST NOTIFICATION	\$0	\$37,770	(\$37,770)	0.0%	100%	\$37,800
S-111	REPAIR WORK	\$0	\$0	\$0	0.0%	100%	\$0
S-112	r/ SEWER TRUNK LINE INSTALL	\$0	\$0	\$0	0.0%	100%	\$0
<b>SUBTOTAL - PUBLIC WORKS</b>		<b>\$1,225</b>	<b>\$49,194</b>	<b>(\$47,969)</b>	<b>2.5%</b>		<b>\$47,900</b>

- (a) Insufficient data to determine financial impact  
(b) Deposit based service/fee  
(c) Fee restricted by Law  
(d) Fees are market sensitive/suggest subsidy  
(e) Deletion of service/fee

### Administrative Services

Miscellaneous administrative service centers fall into this group. Several administrative services are limited by State law, and others are at proper cost recovery levels.

**TABLE 4 – ADMINISTRATIVE SERVICES**

REF # (1)	SERVICE (2)	TOTAL FEE REVENUE (3)	TOTAL SERVICE COST (4)	TOTAL PROFIT/ (SUBSIDY) (5)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE (8)
					ACTUAL (6)	SUGGEST (7)	
S-113	NEW UTILITY ACCOUNT	\$2,575	\$17,417	(\$14,842)	14.8%	100%	\$14,800
S-114	LATE PAYMENT - 1ST NOTICE	\$1,000	\$142	\$858	704.2%	100%	(\$900)
S-115	LATE PAYMENT - 2ND NOTICE	\$0	\$143	(\$143)	0.0%	100%	\$100
S-116	DOOR HANGER	\$0	\$1,466	(\$1,466)	0.0%	100%	\$1,500
S-117	PAYMENT PLAN PROCESSING	\$0	\$1,233	(\$1,233)	0.0%	100%	\$1,200
S-118	RECONNECTION - NORMAL BUSINESS HOUR	\$13,370	\$32,298	(\$18,928)	41.4%	53%	\$3,700 (d)
S-119	RECONNECTION - AFTER HRS	\$200	\$925	(\$725)	21.6%	57%	\$300
S-120	WATER METER DAMAGE BY CUSTOMER	\$320	\$0	\$320	0.0%	100%	\$0 (a)
S-121	BUSINESS LICENSE - NEW APPLICATION	\$0	\$3,672	(\$3,672)	0.0%	100%	\$3,700
S-122	BUSINESS LICENSE - RENEWAL	\$0	\$7,288	(\$7,288)	0.0%	100%	\$7,300
S-123	CANNABIS EMPLOYEE BCKGROUND CHCK	\$7,000	\$8,826	(\$1,826)	79.3%	100%	\$1,800
S-124	TEMPORARY OUTDOOR SALES PERMIT	\$25	\$86	(\$61)	29.1%	100%	\$100
S-125	GARAGE SALE PERMIT	\$1,500	\$1,068	\$432	140.5%	100%	(\$400)
S-126	CONSTRUCTION PERMIT CARD	\$4,500	\$1,822	\$2,678	247.0%	100%	(\$2,700)
S-127	EVENTS PERMIT	\$675	\$1,377	(\$702)	49.0%	100%	\$700
S-128	BAD CHECK	\$0	\$1,179	(\$1,179)	0.0%	100%	\$1,200
S-129	DUPLICATION - PRINTED	\$0	\$0	\$0	0.0%	100%	\$0
S-130	DUPLICATION - ELECTRONIC	\$0	\$4	(\$4)	0.0%	100%	\$0
S-131	DUPLICATION - FULL DOCUMENT	\$0	\$0	\$0	0.0%	100%	\$0
S-132	INITIATIVE FEE	\$0	\$559	(\$559)	0.0%	0%	\$0 (c)
S-133	LEASED PROPERTY	\$163,830	\$220,575	(\$56,745)	74.3%	75%	\$0 (d)
<b>SUBTOTAL - ADMINISTRATIVE SERVICES</b>		<b>\$194,995</b>	<b>\$300,080</b>	<b>(\$105,085)</b>	<b>65.0%</b>		<b>\$32,400</b>

(a) Insufficient data to determine financial impact

(b) Deposit based service/fee

(c) Fee restricted by Law

(d) Fees are market sensitive/suggest subsidy

(e) Deletion of service/fee

### Summary of Personal Choice Services

The following Table summarizes the recommendations and suggestions made in this Chapter.

TABLE 5 – SUMMARY

SERVICE	TOTAL FEE REVENUE	TOTAL SERVICE COST	TOTAL PROFIT/ (SUBSIDY)	PCT. RECOVERY FROM FEES		POSSIBLE NEW REVENUE
				ACTUAL	SUGGEST	
[S-001 to S-054] DEVELOPMENT SERVICES	\$52,650	\$228,823	(\$176,173)	23.0%	VAR.	\$76,100
[S-055 to S-097] PUBLIC SAFETY	\$99,203	\$193,360	(\$94,157)	51.3%	VAR.	\$80,900
[S-098 to S-112] PUBLIC WORKS	\$1,225	\$49,194	(\$47,969)	2.5%	VAR.	\$47,900
[S-113 to S-133] ADMINISTRATIVE SVCS	\$194,995	\$300,080	(\$105,085)	65.0%	VAR.	\$32,400
	\$348,073	\$771,457	(\$423,384)	45.1%		\$237,300

If all the recommendations and suggestions made in this Chapter and in Appendix A are adopted, the City would raise \$237,300 on an annual basis.

When calculating the possible new revenue, we want this number to be as realistic as possible. Therefore, the Possible New Revenue is less than the Total Subsidies in the above schedule. This occurs for the following reasons:

Some services occur infrequently and so no revenue is projected. Other services are market sensitive, and therefore the fees and possible new revenues are projected to be less than the subsidies so that the fees fit into the market.

Taxpayer Equity Achieved. By taking such positive actions, the City's financial picture would be improved, far more equity between taxpayers and fee-payers could be gained, and fairness between property-related and non-property-related services could be secured.

The above table shows that the City is subsidizing \$423,384 of Personal Choice Services with City tax dollars. Should the City Council feel that tax dollars are insufficient, or use for different purposes, this chapter has shown that there are opportunities to either increase the user fees or lower the cost of Personal Choice Services.

### A Master Fee Resolution

RCS recommends that the City adopt a Master Fee Resolution which the Finance Department updates and the City Council adopts annually. RCS will work with Finance to help implement this Resolution.

**Policy Regarding “New” Services**

RCS also recommends that the City Council adopt a policy of not starting any new service without a cost analysis, using the costing approach utilized in this Report, so as to determine ways in which the service could be fee-financed, if at all possible. This approach could be used when considering new parks or public buildings, improved police protection, or any other desired function or service.

**Available to answer questions**

RCS is available to discuss the process and results with the City Council. In addition, we can share our experience of doing this for hundreds of cities as the City Council determines what action to take.

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## CONCLUSION

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### Elimination of Subsidies

This Report highlights and recommends that most tax subsidies be eliminated as being unintentional. Service users thus can vote with their dollars and not use a service for which they are unwilling or unable to pay. Hidden subsidies, which have existed for many of the City's supposedly self-financed and self-supporting services, can now be re-evaluated.

### Issues Involved

The basic issue involved in viewing the results of the analysis presented by this text is to what degree fees should be expected to support the costs of the services.

Or viewed another way, to what extent should general taxes be utilized to subsidize the difference between the costs of each service center and the revenue produced from fees paid by the user of that service'?

Pressure on Tax Money Use. The opposite side of this issue is the increasing pressure on the use of public tax monies. Tax monies have severely decreased for local government in California. If fees do not pay all costs, then taxes must make up the differences not paid for by fees generated by users of specific services, or those services are threatened with extinction.

### Addressing of Issues by City Council

The City Council should address the principles and issues enumerated herein to determine where, and to what extent, taxes will be utilized to cover costs incurred in the provision of special services. This is the current nature of competition between deserving public services for the scarce tax dollar. Who gets the dollars -- Police or Public Works? City streets or persons wanting zone changes? Code Enforcement or Animal Control? This is the nature of the tough policy questions involved in being an elected official in local government today.

Specific Policy Alternatives to Be Answered. Once the above cost issues are determined then the City Council has four clear policy alternatives available as to the revenue/cost mix of each service center:

- Continue any tax subsidy which might be found.
- Eliminate the tax subsidy by increasing fees to cover all "costs reasonably borne".
- Reduce costs by reducing the level of service.
- Decide on an appropriate level of tax subsidy, being aware that taxes are now limited in rate, base and, consequently, in amounts yielded and available.

### **Final Thoughts**

The City has appropriately responded to the mandate and spirit of Proposition 4. It is utilizing the passage of Propositions 4, 13 and 218 and the attention given to them as an opportunity to review its financial structure and philosophy, and to institute a businesslike cost control system, tailored to the City's needs, to supplement its governmental accounting and budgeting systems.

The cooperation, excellent support and data provided in accomplishment of the work reported herein speaks well of the way in which a City organization can adapt to the so-called "new realities" of California governmental finance.

**APPENDIX A – SUMMARY OF CURRENT FEES AND PROPOSED FEES**

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>REF #: S-001</b>	<b>TITLE: CONDITIONAL USE PERMIT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$1,500 per application plus Engineering Fees	\$1,780 per application plus engineering fees where applicable

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<b>REF #: S-002</b>	<b>TITLE: C.U.P. AMENDMENT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
None	\$955 per application

---

<b>REF #: S-003</b>	<b>TITLE: C.U.P. EXTENSION</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$500 per application	\$830 per application

---

<b>REF #: S-004</b>	<b>TITLE: SITE PLAN REVIEW</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$1,300 per application plus Engineer fees	\$2,210 per application

---

<b>REF #: S-005</b>	<b>TITLE: MINOR DEVIATION</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$200 per application	\$240 per application

---

<b>REF #: S-006</b>	<b>TITLE: VARIANCE</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$1,200 per application plus Engineer fees	\$1,780 per application plus engineering fees where applicable

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<b>REF #: S-007</b>	<b>TITLE: ZONE CHANGE-TEXT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$1,500 per application	\$2,275 per application

---

<b>REF #: S-008</b>	<b>TITLE: GENERAL PLAN AMENDMENT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$1,350 per application	\$2,275 per application

---

<b>REF #: S-009</b>	<b>TITLE: SPECIFIC PLAN REVIEW/AMENDMENT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
None	\$2,275 per application

---

<b>REF #: S-010</b>	<b>TITLE: COMBINED GP AMEND/ZONE CHANGE-MAP</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$1,500 per application	\$2,765 per application

---

<b>REF #: S-011</b>	<b>TITLE: COMBINED TENT TRACT/PLANNED DEV</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
None	\$4,765 per plan

---

<b>REF #: S-012</b>	<b>TITLE: TENTATIVE PARCEL MAP</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$1,200 per map plus Engineer fees	\$3,015 per map

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**REF #: S-013**                      **TITLE: TENTATIVE TRACT MAP**

**CURRENT FEE**

\$2,500 per map plus Engineer fees

**RECOMMENDED FEE**

\$6,060 per map with up to 30 lots, plus  
\$ 35 ea addl lot

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**REF #: S-014**                      **TITLE: LOT MERGER**

**CURRENT FEE**

\$800 per application plus Engineer fees

**RECOMMENDED FEE**

\$1,515 per application

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**REF #: S-015**                      **TITLE: LOT LINE ADJUSTMENT**

**CURRENT FEE**

\$800 per application plus Engineer fees

**RECOMMENDED FEE**

\$2,210 per application

---

**REF #: S-016**                      **TITLE: ANNEXATION**

**CURRENT FEE**

\$2,600 per application plus Engineering fees

**RECOMMENDED FEE**

\$9,125 per application

---

**REF #: S-017**                      **TITLE: CATEGORICAL EXEMPTION**

**CURRENT FEE**

\$300 per filing plus State and Local fees

**RECOMMENDED FEE**

\$315 per application plus State and Local fees

---

**REF #: S-018**                      **TITLE: INITIAL STUDY & NEGATIVE DECLAR**

**CURRENT FEE**

\$2,000 per application plus State and Local fees

**RECOMMENDED FEE**

\$3,960 per application plus State and Local fees, or actual staff  
and outside costs if service is performed by third party

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**REF #: S-019**                      **TITLE: INITIAL STUDY & MITIG NEG DEC**

**CURRENT FEE**

\$1,800 per application plus State and Local fees

**RECOMMENDED FEE**

\$4,200 per application plus State and Local fees, or actual staff and outside costs if service is performed by third party

---

**REF #: S-020**                      **TITLE: ENVIRONMENTAL IMPACT REPORT**

**CURRENT FEE**

\$500 deposit actual cost plus State and Local fees

**RECOMMENDED FEE**

Actual staff and outside costs plus State and Local fees

---

**REF #: S-021**                      **TITLE: TIME EXTENSION**

**CURRENT FEE**

\$350 per application

**RECOMMENDED FEE**

\$830 per application

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**REF #: S-022**                      **TITLE: SIGN PERMIT**

**CURRENT FEE**

\$500 per sign

**RECOMMENDED FEE**

\$60 per sign

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**REF #: S-023**                      **TITLE: TEMPORARY SIGN**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$30 per sign

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**REF #: S-024**                      **TITLE: ZONING VERIFICATION LETTER**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$60 per letter

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<b>REF #: S-025</b>	<b>TITLE: HOME OCCUPATION REVIEW</b>
<u>CURRENT FEE</u> \$100 per business	<u>RECOMMENDED FEE</u> \$30 per business

---

<b>REF #: S-026</b>	<b>TITLE: ADDRESS CHANGE/ASSIGNMENT</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$130 per address

---

<b>REF #: S-027</b>	<b>TITLE: EXTRA PLAN REVIEW [PLANNING]</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> Actual staff and outside cost with a 1 hour minimum

---

<b>REF #: S-028</b>	<b>TITLE: EXTRA INSPECTION [PLANNING]</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> Actual staff and outside cost with a 1 hour minimum

---

<b>REF #: S-029</b>	<b>TITLE: APPEAL OF RULING</b>
<u>CURRENT FEE</u> \$1,000 per appeal	<u>RECOMMENDED FEE</u> \$840 per appeal

---

<b>REF #: S-030</b>	<b>TITLE: SPECIAL MEETING - PLANNING COMM</b>
<u>CURRENT FEE</u> \$250 per meeting	<u>RECOMMENDED FEE</u> Actual staff and outside costs

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<b>REF #: S-031</b>	<b>TITLE: SPECIAL MEETING - CITY COUNCIL</b>
<u>CURRENT FEE</u> \$250 per meeting	<u>RECOMMENDED FEE</u> Actual staff and outside costs

---

<b>REF #: S-032</b>	<b>TITLE: DETERMIN PUBLIC CONVENIEN/NECESSITY</b>
<u>CURRENT FEE</u> \$1,000 per letter	<u>RECOMMENDED FEE</u> \$880 per letter

---

<b>REF #: S-033</b>	<b>TITLE: r/ CERTIFIED REGULATORY PROGRAM</b>
<u>CURRENT FEE</u> \$50 per application plus State and Local fees	<u>RECOMMENDED FEE</u> Remove. Service is no longer needed

---

<b>REF #: S-034</b>	<b>TITLE: r/ HOUSE MOVE IN</b>
<u>CURRENT FEE</u> \$400 per application	<u>RECOMMENDED FEE</u> Remove. Service is no longer needed

---

<b>REF #: S-035</b>	<b>TITLE: r/ HOUSE MOVER FEE</b>
<u>CURRENT FEE</u> \$75 per application	<u>RECOMMENDED FEE</u> Remove. Service is no longer needed

---

<b>REF #: S-036</b>	<b>TITLE: FINAL PARCEL MAP</b>
<u>CURRENT FEE</u> \$500 per map plus Engineer fees	<u>RECOMMENDED FEE</u> \$3,030 per map \$ 40 ea addl lot

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<b>REF #: S-037</b>	<b>TITLE: FINAL TRACT MAP</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
\$1,200 per map plus Engineer fees	\$4,750 per map \$ 70 ea addl lot

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<b>REF #: S-038</b>	<b>TITLE: MAP AMENDMENT</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
None	\$1,350 per map

---

<b>REF #: S-039</b>	<b>TITLE: PUBLIC EASEMENT CREATION</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
Actual engineering fees	\$2,500 deposit for actual staff and outside costs

---

<b>REF #: S-040</b>	<b>TITLE: STREET/R-O-W ABANDON/VACATION</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
Actual engineering fees	\$2,500 deposit for actual staff and outside costs

---

<b>REF #: S-041</b>	<b>TITLE: TRAFFIC CONTROL PLAN REVIEW</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
None	\$1,225 per plan

---

<b>REF #: S-042</b>	<b>TITLE: TRAFFIC CONTROL DAILY INSPECTION</b>
<b><u>CURRENT FEE</u></b>	<b><u>RECOMMENDED FEE</u></b>
None	\$70 per day

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<b>REF #: S-043</b>	<b>TITLE: ADA FOR PUBLIC R-O-W</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$150 per application

---

<b>REF #: S-044</b>	<b>TITLE: ON-SITE LANDSCAPE PLAN REVIEW</b>
<u>CURRENT FEE</u> Actual engineering fees	<u>RECOMMENDED FEE</u> \$2,660 per plan

---

<b>REF #: S-045</b>	<b>TITLE: OFF-SITE LANDSCAPE PLAN REVIEW</b>
<u>CURRENT FEE</u> Actual engineering fees	<u>RECOMMENDED FEE</u> \$1,960 per plan

---

<b>REF #: S-046</b>	<b>TITLE: STORMWATER POLLUTE PREV.PLAN(SWPPP)</b>
<u>CURRENT FEE</u> Actual engineering fees	<u>RECOMMENDED FEE</u> \$1,200 per plan

---

<b>REF #: S-047</b>	<b>TITLE: STORMWATER MITIG REVIEW/WAIVER</b>
<u>CURRENT FEE</u> Actual engineering fees	<u>RECOMMENDED FEE</u> \$450 per plan

---

<b>REF #: S-048</b>	<b>TITLE: LANDSCAPE LIGHTING DISTRICT ESTABL.</b>
<u>CURRENT FEE</u> Actual engineering fees	<u>RECOMMENDED FEE</u> Deposit of \$2,500 for actual staff & outside costs

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<b>REF #: S-049</b>	<b>TITLE: SINGLE FAM RESID PLAN CHECK/INSPECT</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$2,730 per application

---

<b>REF #: S-050</b>	<b>TITLE: ALL OTHER ENGINEERING PLAN CHECK</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$2,595 - projects \$250,000 or less, plus 0.45% of project valuation beyond \$250,000

---

<b>REF #: S-051</b>	<b>TITLE: ALL OTHER ENGINEERING INSPECTION</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$2,375 - projects \$250,000 or less, plus 0.42% of project valuation beyond \$250,000

---

<b>REF #: S-052</b>	<b>TITLE: ADDL ENGINEERING PLAN CHECK/INSPECT</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	Actual staff and outside cost with 1/2 hour minimum

---

<b>REF #: S-053</b>	<b>TITLE: BOND PROCESSING/REDUCTION</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Actual engineering fees	\$465 per request

---

<b>REF #: S-054</b>	<b>TITLE: r/ ENGINEERING DESIGN EXCEPTION</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Actual engineering fees	Remove. Service is no longer needed

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<b>REF #: S-055</b>	<b>TITLE: FIRE SUPPRES AND ALRM SYS INSPEC</b>
<u>CURRENT FEE</u> \$50 per inspection	<u>RECOMMENDED FEE</u> \$55 per inspection

---

<b>REF #: S-056</b>	<b>TITLE: COMMERCIAL COMPLI &amp; FOLLOW-UP INSP</b>
<u>CURRENT FEE</u> No charge - 1st & 2nd inspection \$ 50 - 3rd inspection \$100 - 4th inspection	<u>RECOMMENDED FEE</u> No charge - 1st & 2nd inspection \$25 - 3rd inspection \$25 - 4th inspection \$25 - 5th inspection

---

<b>REF #: S-057</b>	<b>TITLE: HYDRANT FLOW TESTING</b>
<u>CURRENT FEE</u> \$100 per test	<u>RECOMMENDED FEE</u> \$55 per test

---

<b>REF #: S-058</b>	<b>TITLE: WEED ABATEMENT</b>
<u>CURRENT FEE</u> Time and materials to PW, CE and FD plus 25% Administration fee	<u>RECOMMENDED FEE</u> \$25 per inspection - 2nd failed inspection and beyond, plus actual staff and outside costs if mitigation is required

---

<b>REF #: S-059</b>	<b>TITLE: FIREWORKS BOOTH PERMIT &amp; INSPECTION</b>
<u>CURRENT FEE</u> \$50 per permit plus \$50 deposit	<u>RECOMMENDED FEE</u> \$55 per permit plus \$50 refundable deposit

---

<b>REF #: S-060</b>	<b>TITLE: FIRE SERVICE STAND-BY (PER HR)</b>
<u>CURRENT FEE</u> \$50 per hour	<u>RECOMMENDED FEE</u> Fully allocated hourly rate for staff involved

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**REF #: S-061**

**TITLE: FIRE ENGINE STAND BY (PER HR)**

**CURRENT FEE**

\$125 per hour

**RECOMMENDED FEE**

Emergency Vehicles & Equipment - Current FEMA Equipment Rates  
<https://www.fema.gov/assistance/public/schedule-equipment-rates>

**REF #: S-062**

**TITLE: FIRE SERVICE CIVIL COST COLLECTION**

**CURRENT FEE**

Tone Out Fee - \$45 per collection  
Personnel Carrier - \$40 per collection  
Volunteer Expenses - \$10 per volunteer plus expenses & 25% admin fee  
Fire Engine Water - \$0.15 per gallon  
Fire Engine Foam - \$25 per gallon

**RECOMMENDED FEE**

Emergency Vehicles & Equipment - Current FEMA Equipment Rates  
<https://www.fema.gov/assistance/public/schedule-equipment-rates>  
Fire Volunteer - \$15 per volunteer plus expenses and 25% admin fee  
Fire Engine Water - \$0.15 per gallon  
Fire Engine Foam -

**REF #: S-063**

**TITLE: r/ COMMUNITY CARE LICENSE INSPECT**

**CURRENT FEE**

\$50 per inspection

**RECOMMENDED FEE**

Remove. Service combined with other commercial inspection

**REF #: S-064**

**TITLE: r/ APARTMENT INSPECTION**

**CURRENT FEE**

\$5 per unit with \$500 maximum

**RECOMMENDED FEE**

Remove

**REF #: S-065**

**TITLE: r/ FIRE FALSE ALARM**

**CURRENT FEE**

No Charge - 1st 4 false alarms in a Fiscal Year  
\$50 - All subsequent false alarms in a Fiscal Year

**RECOMMENDED FEE**

Remove. Service is no longer needed

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**REF #: S-066**

**TITLE: r/ FIRE REPORT FEE**

**CURRENT FEE**

\$20 per report

**RECOMMENDED FEE**

Remove. Refer to COPY - PRINT fee

---

**REF #: S-067**

**TITLE: TRAFFIC ACCIDENT REPORT**

**CURRENT FEE**

\$25 per report

**RECOMMENDED FEE**

\$25 per report

---

**REF #: S-068**

**TITLE: CRIMINAL HISTORY REPORT**

**CURRENT FEE**

\$25 per report

**RECOMMENDED FEE**

\$25 per report

---

**REF #: S-069**

**TITLE: ALIEN CLEARANCE LETTER**

**CURRENT FEE**

\$25 per resident  
\$30 per non-resident

**RECOMMENDED FEE**

\$25 per letter

---

**REF #: S-070**

**TITLE: VEHICLE ID VERIFICATION**

**CURRENT FEE**

\$30 per resident  
\$35 per non-resident

**RECOMMENDED FEE**

\$60 per vehicle

---

**REF #: S-071**

**TITLE: CITATION SIGN OFF**

**CURRENT FEE**

\$15 per resident  
\$20 per non-resident

**RECOMMENDED FEE**

\$25 per citation

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<b>REF #: S-072</b>	<b>TITLE: LIVESCAN</b>
<b><u>CURRENT FEE</u></b> \$15 per resident \$20 per non-resident	<b><u>RECOMMENDED FEE</u></b> \$60 per application
<b>REF #: S-073</b>	<b>TITLE: FINGERPRINTING - INK</b>
<b><u>CURRENT FEE</u></b> \$15 per resident \$20 per non-resident	<b><u>RECOMMENDED FEE</u></b> \$60 per application
<b>REF #: S-074</b>	<b>TITLE: POLICE ALARM PERMIT - RESIDENTIAL</b>
<b><u>CURRENT FEE</u></b> None	<b><u>RECOMMENDED FEE</u></b> \$15 per permit
<b>REF #: S-075</b>	<b>TITLE: POLICE ALARM PERMIT - COMMERCIAL</b>
<b><u>CURRENT FEE</u></b> None	<b><u>RECOMMENDED FEE</u></b> \$30 per permit
<b>REF #: S-076</b>	<b>TITLE: FALSE ALARM RESPONSE</b>
<b><u>CURRENT FEE</u></b> First 3 in fiscal year - no charge Each subsequent response - \$50 per response	<b><u>RECOMMENDED FEE</u></b> First 3 in fiscal year - no charge Each subsequent response - \$60 per response
<b>REF #: S-077</b>	<b>TITLE: DISTURBANCE RESPONSE (WITHIN 1 YR)</b>
<b><u>CURRENT FEE</u></b> No charge - 1st response \$100 - 2nd response \$200 - 3rd response \$400 - 4th response \$400 - Each subsequent response	<b><u>RECOMMENDED FEE</u></b> No charge - 1st response \$100 - 2nd response \$200 - 3rd response \$400 - Each subsequent response

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<b>REF #: S-078</b>	<b>TITLE: DUI ACCIDENT</b>
<u>CURRENT FEE</u> \$400 per incident	<u>RECOMMENDED FEE</u> \$710 per incident

---

<b>REF #: S-079</b>	<b>TITLE: DUI ACCIDENT WITH INJURY</b>
<u>CURRENT FEE</u> \$550 per incident	<u>RECOMMENDED FEE</u> \$935 per incident

---

<b>REF #: S-080</b>	<b>TITLE: DUI ACCIDENT WITH FATALITY</b>
<u>CURRENT FEE</u> \$800 per incident	<u>RECOMMENDED FEE</u> \$1,570 per incident

---

<b>REF #: S-081</b>	<b>TITLE: DUI ARREST</b>
<u>CURRENT FEE</u> \$250 per arrest plus any fees imposed by the County	<u>RECOMMENDED FEE</u> \$410 per arrest plus any fees imposed by the County

---

<b>REF #: S-082</b>	<b>TITLE: HIT AND RUN SUSPECT ACCIDENT INVES</b>
<u>CURRENT FEE</u> Actual cost plus Administration fee	<u>RECOMMENDED FEE</u> \$935 per incident

---

<b>REF #: S-083</b>	<b>TITLE: VEHICLE TOW</b>
<u>CURRENT FEE</u> \$100 per vehicle	<u>RECOMMENDED FEE</u> \$150 per vehicle

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<b>REF #: S-084</b>	<b>TITLE: VEHICLE TOW W/ARREST OR HABITUAL</b>
<u>CURRENT FEE</u> \$200 per vehicle	<u>RECOMMENDED FEE</u> \$340 per vehicle

---

<b>REF #: S-085</b>	<b>TITLE: ABANDONED VEHICLE RELEASE</b>
<u>CURRENT FEE</u> \$150 per vehicle	<u>RECOMMENDED FEE</u> \$150 per vehicle

---

<b>REF #: S-086</b>	<b>TITLE: CCW CLEARANCE LETTER</b>
<u>CURRENT FEE</u> \$25 per resident \$30 per non-resident	<u>RECOMMENDED FEE</u> \$25 per letter

---

<b>REF #: S-087</b>	<b>TITLE: FIREARMS DEALER/BUSINESS PERMIT</b>
<u>CURRENT FEE</u> None	<u>RECOMMENDED FEE</u> \$95 per permit

---

<b>REF #: S-088</b>	<b>TITLE: FIREARMS STORAGE FEE</b>
<u>CURRENT FEE</u> \$20 per firearm per month	<u>RECOMMENDED FEE</u> \$60 per firearm plus \$20 per month for storage

---

<b>REF #: S-089</b>	<b>TITLE: SUSPECT PROPERTY STORAGE FEE</b>
<u>CURRENT FEE</u> \$10 per month	<u>RECOMMENDED FEE</u> \$10 per month

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**REF #: S-090**                      **TITLE: STATUTORY REGISTRATON**

**CURRENT FEE**

\$25 per registration  
State law disallows charging a fee for 290s

**RECOMMENDED FEE**

\$100 per registration  
State law disallows charging a fee for 290s

---

**REF #: S-091**                      **TITLE: PD ESCORT FOR OVERLOAD PERMIT**

**CURRENT FEE**

Actual cost plus admin fee

**RECOMMENDED FEE**

Fully allocated hourly rate for staff involved

---

**REF #: S-092**                      **TITLE: MESSAGE BUSINESS PERMIT (ANNUAL)**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$50 per permit

---

**REF #: S-093**                      **TITLE: ADULT BUSINESS PERMIT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Fully allocated hourly rate for staff involved

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**REF #: S-094**                      **TITLE: CARD ROOM PERMIT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Fully allocated hourly rate for staff involved

---

**REF #: S-095**                      **TITLE: r/ REPOSSESSION FEE**

**CURRENT FEE**

\$15 per vehicle

**RECOMMENDED FEE**

Remove. Service is no longer needed

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---

**REF #: S-096**

**TITLE: r/ JUVENILE DENT LATE PARENT RESP**

**CURRENT FEE**

\$50 per hour (full hour increments)

**RECOMMENDED FEE**

Remove. Service is no longer needed

---

**REF #: S-097**

**TITLE: r/ LOST CITATION REPLACEMENT**

**CURRENT FEE**

\$15 per citation

**RECOMMENDED FEE**

Remove. Combined with COPY - PRINT fee

---

**REF #: S-098**

**TITLE: RIGHT-OF-WAY ENCROACHMENT PERMIT**

**CURRENT FEE**

\$30 processing and plan review, plus time & material plus 25%  
Administration fee for inspection

**RECOMMENDED FEE**

\$195 plus  
\$50 ea addl insp after two

---

**REF #: S-099**

**TITLE: ANNUAL PUBLIC UTILITY ENCROACHMENT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$1,175 per permit

---

**REF #: S-100**

**TITLE: CURB AND/OR GUTTER INSPECTION**

**CURRENT FEE**

\$65 per inspection plus 25% Administration fee

**RECOMMENDED FEE**

\$175 per inspection

---

**REF #: S-101**

**TITLE: DRIVEWAY INSPECTION - RESIDENTIAL**

**CURRENT FEE**

\$65 per inspection plus Administration fee

**RECOMMENDED FEE**

\$175 per inspection

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**REF #: S-102**

**TITLE: DRIVEWAY INSPECTION - COMMERCIAL**

**CURRENT FEE**

\$65 per inspection plus Administration fee

**RECOMMENDED FEE**

\$175 per inspection

---

**REF #: S-103**

**TITLE: PERMANENT ENCROACHMENT PERMIT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$140 per permit

---

**REF #: S-104**

**TITLE: RIGH OF WAY INSTALLATION BY CITY**

**CURRENT FEE**

\$50 per hour plus Equipment, Material & 25% Administration fee

**RECOMMENDED FEE**

Fully allocated staff costs plus equipment, material and outside costs

---

**REF #: S-105**

**TITLE: RIGHT OF WAY MAINTENANCE(ABATEMENT)**

**CURRENT FEE**

\$50 per hour plus Equipment, Material & 25% Administration fee

**RECOMMENDED FEE**

Fully allocated staff costs plus equipment, material and outside costs

---

**REF #: S-106**

**TITLE: SEWER CONNECTION INSTALL BY CITY**

**CURRENT FEE**

\$50 per hour plus Equipment, Material & 25% Administration fee

**RECOMMENDED FEE**

Fully allocated staff costs plus equipment, material and outside costs

---

**REF #: S-107**

**TITLE: SEWER SERVICE REPAIRS BY CITY**

**CURRENT FEE**

\$50 per hour plus materials & equipment

**RECOMMENDED FEE**

Actual cost of staff at fully allocated hourly rate, materials, equipment and any other outside costs

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<b>REF #: S-108</b>	<b>TITLE: RENTAL OF CONSTRUCTION WATER METER</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$90 per rental plus \$1,200 refundable deposit	\$230 per rental plus \$1,200 refundable deposit

---

<b>REF #: S-109</b>	<b>TITLE: UTILITY CONNECTION INSPECTION</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
None	\$100 - 1st inspection \$100 - 2nd inspection \$ 50 - ea addl inspection

---

<b>REF #: S-110</b>	<b>TITLE: BACKFLOW TEST NOTIFICATION</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
None	\$95 - 1st notice \$45 - ea subsequent notice

---

<b>REF #: S-111</b>	<b>TITLE: REPAIR WORK</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
None	Fully allocated staff costs plus equipment, material and outside costs

---

<b>REF #: S-112</b>	<b>TITLE: r/ SEWER TRUNK LINE INSTALL</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$50 per hour plus Equipment, Material & 25% Administration fee	Remove. Service is no longer needed

---

<b>REF #: S-113</b>	<b>TITLE: NEW UTILITY ACCOUNT</b>
<u><b>CURRENT FEE</b></u>	<u><b>RECOMMENDED FEE</b></u>
\$12.50 plus \$80 refundable deposit	\$85 per account plus \$100 deposit, refunded after 12 months of good account standing

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<b>REF #: S-114</b>	<b>TITLE: LATE PAYMENT - 1ST NOTICE</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5 per notice	\$1 per notice

---

<b>REF #: S-115</b>	<b>TITLE: LATE PAYMENT - 2ND NOTICE</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$1 per notice

---

<b>REF #: S-116</b>	<b>TITLE: DOOR HANGER</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$50 per notice

---

<b>REF #: S-117</b>	<b>TITLE: PAYMENT PLAN PROCESSING</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$60 per request

---

<b>REF #: S-118</b>	<b>TITLE: RECONNECTION - NORMAL BUSINESS HOUR</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$35 per reconnection	\$85 per reconnection

---

<b>REF #: S-119</b>	<b>TITLE: RECONNECTION - AFTER HRS</b>
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$50 per reconnection	\$230 per reconnection

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**REF #: S-120**

**TITLE: WATER METER DAMAGE BY CUSTOMER**

**CURRENT FEE**

Lock Replacement - \$40 per replacement  
Utility Theft Penalty - \$50 per replacement

**RECOMMENDED FEE**

Fully allocated staff costs, equipment, material and outside costs for damaged water meter, meter box, or associated parts.

---

**REF #: S-121**

**TITLE: BUSINESS LICENSE - NEW APPLICATION**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$125 - in town  
\$ 45 - rental  
\$ 40 - out of town

---

**REF #: S-122**

**TITLE: BUSINESS LICENSE - RENEWAL**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$20 per business

---

**REF #: S-123**

**TITLE: CANNABIS EMPLOYEE BCKGROUND CHCK**

**CURRENT FEE**

\$100 for employee background check by outside contractor  
\$300 for manager background check by outside contractor

**RECOMMENDED FEE**

\$130 per employee  
\$330 per manager

---

**REF #: S-124**

**TITLE: TEMPORARY OUTDOOR SALES PERMIT**

**CURRENT FEE**

\$25 per permit

**RECOMMENDED FEE**

\$85 per permit

---

**REF #: S-125**

**TITLE: GARAGE SALE PERMIT**

**CURRENT FEE**

\$6 per permit

**RECOMMENDED FEE**

\$5 per permit

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---

**REF #: S-126**                      **TITLE: CONSTRUCTION PERMIT CARD**

**CURRENT FEE**

7.5% of the fees charged by Tulare County with a minimum fee of \$45

**RECOMMENDED FEE**

\$20 per card

---

**REF #: S-127**                      **TITLE: EVENTS PERMIT**

**CURRENT FEE**

Parks & Rec rental - \$75 per permit  
Museum rental - \$250 rental plus \$250 refundable deposit  
Downtown/Parade - \$75 per permit plus actual cost of staff  
Temp Street Closure - \$75 per permit

**RECOMMENDED FEE**

Parks & Rec rental - \$140 per permit  
Museum rental - \$140 per permit plus \$250 rental plus \$250 refundable deposit  
Downtown/Parade - \$190 per permit plus actual cost of staff  
Temp Street Closure - \$190 per permit plus \$50 refundable deposit for barricades

---

**REF #: S-128**                      **TITLE: BAD CHECK**

**CURRENT FEE**

\$25 per check

**RECOMMENDED FEE**

\$100 per check

---

**REF #: S-129**                      **TITLE: DUPLICATION - PRINTED**

**CURRENT FEE**

\$0.10 per page

**RECOMMENDED FEE**

First 5 pages free, \$0.20/page if over 5 pages. Copies for FPPC purposes are free

---

**REF #: S-130**                      **TITLE: DUPLICATION - ELECTRONIC**

**CURRENT FEE**

None

**RECOMMENDED FEE**

\$4 per device

---

**REF #: S-131**                      **TITLE: DUPLICATION - FULL DOCUMENT**

**CURRENT FEE**

None

**RECOMMENDED FEE**

Actual cost of outside printer

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**REF #: S-132**

**TITLE: INITIATIVE FEE**

**CURRENT FEE**

None

**RECOMMENDED FEE**

This fee is limited by State law. \$200 per initiative, fully refundable if initiative is placed on ballot

---

**REF #: S-133**

**TITLE: LEASED PROPERTY**

**CURRENT FEE**

Varies

**RECOMMENDED FEE**

Varies

---

**REF #: S-134**

**TITLE: r/ SUBORDINATON AGREEMENT**

**CURRENT FEE**

\$100 per agreement

**RECOMMENDED FEE**

Remove. Service is no longer needed

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**APPENDIX B - REVENUE AND COST SUMMARY WORKSHEETS MATCHED WITH  
COST DETAIL WORKSHEETS**

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-001</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review an application for conditional uses on specific parcels of land to determine conformance with City codes, regulations and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,500 per application plus Engineering Fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,500</b>
<b>UNIT COST:</b>	<b>\$1,782.20</b>	<b>TOTAL COST:</b>	<b>\$8,911</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(282.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,411)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>84.17%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,780 per application plus engineering fees where applicable			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CONDITIONAL USE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-001</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		2.50	\$174.78	5	\$874	
COMM DEV	CONTR PLANNER		12.50	\$1,535.13	5	\$7,676	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	5	\$182	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	5	\$180	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$1,782.28</b>		<b>\$8,911</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$1,782.20</b>		<b>\$8,911</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> C.U.P. AMENDMENT		<b>REFERENCE NO.</b> S-002	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of an amendment to an already approved Conditional Use Permit to determine conformance with City codes, regulations and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$953.00</b>	<b>TOTAL COST:</b>	<b>\$953</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(953.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(953)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$955 per application			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>C.U.P. AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-002</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	1	\$70	
COMM DEV	CONTR PLANNER		6.75	\$828.97	1	\$829	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	1	\$18	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	1	\$36	
		<b>TYPE SUBTOTAL</b>	<b>8.50</b>	<b>\$953.03</b>		<b>\$953</b>	
<b>TOTALS</b>			<b>8.50</b>	<b>\$953.00</b>		<b>\$953</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> C.U.P. EXTENSION		<b>REFERENCE NO.</b> S-003	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of an extension to an already approved Conditional Use Permit to determine conformance with City codes, regulations and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$500 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$500</b>
<b>UNIT COST:</b>	<b>\$830.00</b>	<b>TOTAL COST:</b>	<b>\$830</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(330.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(330)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>60.24%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$830 per application			

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<b>SERVICE</b> <b>C.U.P. EXTENSION</b>					<b>REFERENCE NO.</b> <b>S-003</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	1	\$70	
COMM DEV	CONTR PLANNER		5.75	\$706.16	1	\$706	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	1	\$18	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	1	\$36	
		<b>TYPE SUBTOTAL</b>	<b>7.50</b>	<b>\$830.22</b>		<b>\$830</b>	
<b>TOTALS</b>			<b>7.50</b>	<b>\$830.00</b>		<b>\$830</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>SITE PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-004</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of development plans for specific parcels of property for compliance with City codes, regulations and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,300 per application plus Engineer fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,300.00</b>	<b>TOTAL REVENUE:</b>	<b>\$7,800</b>
<b>UNIT COST:</b>	<b>\$2,208.50</b>	<b>TOTAL COST:</b>	<b>\$13,251</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(908.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,451)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>58.86%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,210 per application			

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<b>SERVICE</b> <b>SITE PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-004</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.50	\$104.87	6	\$629	
COMM DEV	CONTR ENGINEER		3.00	\$593.55	6	\$3,561	
COMM DEV	CONTR PLANNER		12.00	\$1,473.72	6	\$8,842	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	6	\$219	
<b>TYPE SUBTOTAL</b>			<b>17.00</b>	<b>\$2,208.58</b>		<b>\$13,251</b>	
<b>TOTALS</b>			<b>17.00</b>	<b>\$2,208.50</b>		<b>\$13,251</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>MINOR DEVIATION</b>		<b>REFERENCE NO.</b> <b>S-005</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Request and approval of minor deviation in a site plan for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$200 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$600</b>
<b>UNIT COST:</b>	<b>\$238.00</b>	<b>TOTAL COST:</b>	<b>\$714</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(38.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(114)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>84.03%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$240 per application			

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<b>SERVICE</b> <b>MINOR DEVIATION</b>					<b>REFERENCE NO.</b> <b>S-005</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		0.25	\$17.48	3	\$52	
COMM DEV	CONTR PLANNER		1.50	\$184.22	3	\$553	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	3	\$109	
CODE ENF	CODE ENFORCEMENT OFFICER		0.00	\$0.00	3	\$0	
		<b>TYPE SUBTOTAL</b>	<b>2.25</b>	<b>\$238.14</b>		<b>\$714</b>	
<b>TOTALS</b>			<b>2.25</b>	<b>\$238.00</b>		<b>\$714</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE VARIANCE</b>		<b>REFERENCE NO.</b> <b>S-006</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review a proposed variance from the terms of the zoning code for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,200 per application plus Engineer fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,200</b>
<b>UNIT COST:</b>	<b>\$1,782.00</b>	<b>TOTAL COST:</b>	<b>\$1,782</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(582.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(582)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>67.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,780 per application plus engineering fees where applicable			

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<b>SERVICE VARIANCE</b>					<b>REFERENCE NO. S-006</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <span style="float: right;"><b>1</b></span>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	ADMIN ANALYST		2.50	\$174.78	1	\$175	
COMM DEV	CONTR PLANNER		12.50	\$1,535.13	1	\$1,535	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	1	\$36	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$1,782.28</b>		<b>\$1,782</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$1,782.00</b>		<b>\$1,782</b>	

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<b>SERVICE</b> <b>ZONE CHANGE-TEXT</b>		<b>REFERENCE NO.</b> <b>S-007</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed zone text amendment for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,500 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,500</b>
<b>UNIT COST:</b>	<b>\$2,274.00</b>	<b>TOTAL COST:</b>	<b>\$2,274</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(774.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(774)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>65.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,275 per application			

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<b>SERVICE</b> <b>ZONE CHANGE-TEXT</b>					<b>REFERENCE NO.</b> <b>S-007</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		2.50	\$174.78	1	\$175	
COMM DEV	CONTR PLANNER		16.50	\$2,026.37	1	\$2,026	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	1	\$36	
<b>TYPE SUBTOTAL</b>			<b>20.00</b>	<b>\$2,273.52</b>		<b>\$2,274</b>	
<b>TOTALS</b>			<b>20.00</b>	<b>\$2,274.00</b>		<b>\$2,274</b>	

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<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-008</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed amendment to the General Plan for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,350 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,350.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,700</b>
<b>UNIT COST:</b>	<b>\$2,273.50</b>	<b>TOTAL COST:</b>	<b>\$4,547</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(923.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,847)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>59.38%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,275 per application			

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<b>SERVICE</b> <b>GENERAL PLAN AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-008</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		2.50	\$174.78	2	\$350	
COMM DEV	CONTR PLANNER		16.50	\$2,026.37	2	\$4,053	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	2	\$73	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	2	\$72	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$2,273.52</b>		<b>\$4,547</b>	
<b>TOTALS</b>			<b>20.00</b>	<b>\$2,273.50</b>		<b>\$4,547</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> SPECIFIC PLAN REVIEW/AMENDMENT		<b>REFERENCE NO.</b> S-009	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Planning Commission and City Council consideration of an amendment to an adopted Specific Plan.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,274.00</b>	<b>TOTAL COST:</b>	<b>\$2,274</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,274.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,274)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,275 per application			

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>SPECIFIC PLAN REVIEW/AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-009</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	ADMIN ANALYST		2.50	\$174.78	1	\$175	
COMM DEV	CONTR PLANNER		16.50	\$2,026.37	1	\$2,026	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	1	\$36	
		<b>TYPE SUBTOTAL</b>	<b>20.00</b>	<b>\$2,273.52</b>		<b>\$2,274</b>	
<b>TOTALS</b>			<b>20.00</b>	<b>\$2,274.00</b>		<b>\$2,274</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>COMBINED GP AMEND/ZONE CHANGE-MAP</b>		<b>REFERENCE NO.</b> <b>S-010</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed amendment to the City Comprehensive General Plan and zoning maps and codes for compliance with City standards.		
<b>CURRENT FEE STRUCTURE</b>  \$1,500 per application		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$1,500.00</b>	<b>TOTAL REVENUE:</b> <b>\$3,000</b>
<b>UNIT COST:</b>	<b>\$2,765.00</b>	<b>TOTAL COST:</b> <b>\$5,530</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,265.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$(2,530)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b> <b>54.25%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,765 per application		

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<b>SERVICE</b> <b>COMBINED GP AMEND/ZONE CHANGE-MAP</b>					<b>REFERENCE NO.</b> <b>S-010</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		2.50	\$174.78	2	\$350	
COMM DEV	CONTR PLANNER		20.50	\$2,517.61	2	\$5,035	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	2	\$73	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	2	\$72	
		<b>TYPE SUBTOTAL</b>	<b>24.00</b>	<b>\$2,764.76</b>		<b>\$5,530</b>	
<b>TOTALS</b>			<b>24.00</b>	<b>\$2,765.00</b>		<b>\$5,530</b>	

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<b>SERVICE</b> <b>COMBINED TENT TRACT/PLANNED DEV</b>		<b>REFERENCE NO.</b> <b>S-011</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a tentative tract map, including vesting maps or proposed new construction to assure accuracy and compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,700.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,700</b>
<b>UNIT COST:</b>	<b>\$4,764.00</b>	<b>TOTAL COST:</b>	<b>\$4,764</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3,064.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,064)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>35.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,765 per plan			

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<b>SERVICE</b> <b>COMBINED TENT TRACT/PLANNED DEV</b>					<b>REFERENCE NO.</b> <b>S-011</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		3.50	\$244.69	1	\$245	
COMM DEV	CONTR PLANNER		36.50	\$4,482.57	1	\$4,483	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
<b>TYPE SUBTOTAL</b>			<b>40.50</b>	<b>\$4,763.70</b>		<b>\$4,764</b>	
<b>TOTALS</b>			<b>40.50</b>	<b>\$4,764.00</b>		<b>\$4,764</b>	

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REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP</b>		<b>REFERENCE NO.</b> <b>S-012</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a tentative parcel map, including vesting maps, to assure accuracy and compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$1,200 per map plus Engineer fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$3,600</b>
<b>UNIT COST:</b>	<b>\$3,015.33</b>	<b>TOTAL COST:</b>	<b>\$9,046</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(1,815.33)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(5,446)</b></u>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>39.80%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,015 per map			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>TENTATIVE PARCEL MAP</b>					<b>REFERENCE NO.</b> <b>S-012</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		2.50	\$174.78	3	\$524	
COMM DEV	CONTR ASST ENGINEER		4.00	\$600.36	3	\$1,801	
COMM DEV	CONTR ENGINEER		4.00	\$791.40	3	\$2,374	
COMM DEV	CONTR PLANNER		11.50	\$1,412.32	3	\$4,237	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	3	\$109	
		<b>TYPE SUBTOTAL</b>	<b>22.50</b>	<b>\$3,015.30</b>		<b>\$9,046</b>	
<b>TOTALS</b>			<b>22.50</b>	<b>\$3,015.33</b>		<b>\$9,046</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP</b>		<b>REFERENCE NO.</b> <b>S-013</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a tentative tract map, including vesting maps, to assure accuracy and compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  \$2,500 per map plus Engineer fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,500</b>
<b>UNIT COST:</b>	<b>\$6,094.00</b>	<b>TOTAL COST:</b>	<b>\$6,094</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(3,594.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(3,594)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>41.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$6,060 per map with up to 30 lots, plus \$ 35 ea addl lot			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>TENTATIVE TRACT MAP</b>					<b>REFERENCE NO.</b> <b>S-013</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST	Up To 30 Lots	3.50	\$244.69	1	\$245	
COMM DEV	CONTR ASST ENGINEER	Up To 30 Lots	4.00	\$600.36	1	\$600	
COMM DEV	CONTR ENGINEER	Up To 30 Lots	6.00	\$1,187.10	1	\$1,187	
COMM DEV	CONTR PLANNER	Up To 30 Lots	32.50	\$3,991.33	1	\$3,991	
COMM DEV	DEVELOPMENT COORD	Up To 30 Lots	0.50	\$36.44	1	\$36	
<b>TYPE SUBTOTAL</b>			<b>46.50</b>	<b>\$6,059.92</b>		<b>\$6,060</b>	
COMM DEV	CONTR ENGINEER	Ea Addl Lot	0.17	\$33.63	1	\$34	
<b>TYPE SUBTOTAL</b>			<b>0.17</b>	<b>\$33.63</b>		<b>\$34</b>	
<b>TOTALS</b>			<b>46.67</b>	<b>\$6,094.00</b>		<b>\$6,094</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LOT MERGER</b>		<b>REFERENCE NO.</b> <b>S-014</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review the merging of two lots into one lot.			
<b>CURRENT FEE STRUCTURE</b>  \$800 per application plus Engineer fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$800.00</b>	<b>TOTAL REVENUE:</b>	<b>\$800</b>
<b>UNIT COST:</b>	<b>\$1,513.00</b>	<b>TOTAL COST:</b>	<b>\$1,513</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(713.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(713)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>52.88%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,515 per application			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>LOT MERGER</b>					<b>REFERENCE NO.</b> <b>S-014</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.50	\$104.87	1	\$105	
COMM DEV	CONTR ASST ENGINEER		2.00	\$300.18	1	\$300	
COMM DEV	CONTR ENGINEER		2.00	\$395.70	1	\$396	
COMM DEV	CONTR PLANNER		5.50	\$675.46	1	\$675	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
<b>TYPE SUBTOTAL</b>			<b>11.50</b>	<b>\$1,512.65</b>		<b>\$1,513</b>	
<b>TOTALS</b>			<b>11.50</b>	<b>\$1,513.00</b>		<b>\$1,513</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT</b>		<b>REFERENCE NO.</b> <b>S-015</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of proposed adjustments of any property boundaries and recordation.  Application assumes 2 reviews each from City Planner and Engineer.			
<b>CURRENT FEE STRUCTURE</b>  \$800 per application plus Engineer fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$800.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,600</b>
<b>UNIT COST:</b>	<b>\$2,208.50</b>	<b>TOTAL COST:</b>	<b>\$4,417</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,408.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,817)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>36.22%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,210 per application			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LOT LINE ADJUSTMENT</b>					<b>REFERENCE NO.</b> <b>S-015</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.50	\$104.87	2	\$210	
COMM DEV	CONTR ASST ENGINEER		4.00	\$600.36	2	\$1,201	
COMM DEV	CONTR ENGINEER		4.00	\$791.40	2	\$1,583	
COMM DEV	CONTR PLANNER		5.50	\$675.46	2	\$1,351	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	2	\$73	
<b>TYPE SUBTOTAL</b>			<b>15.50</b>	<b>\$2,208.53</b>		<b>\$4,417</b>	
<b>TOTALS</b>			<b>15.50</b>	<b>\$2,208.50</b>		<b>\$4,417</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE ANNEXATION</b>		<b>REFERENCE NO. S-016</b>	
<b>PRIMARY DEPARTMENT PLANNING</b>	<b>UNIT OF SERVICE APPLICATION</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed annexation into the City.			
<b>CURRENT FEE STRUCTURE</b>  \$2,600 per application plus Engineering fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$2,600.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,600</b>
<b>UNIT COST:</b>	<b>\$9,123.00</b>	<b>TOTAL COST:</b>	<b>\$9,123</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(6,523.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,523)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>28.50%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$9,125 per application			

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COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ANNEXATION</b>					<b>REFERENCE NO.</b> <b>S-016</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		4.50	\$314.60	1	\$315	
COMM DEV	CONTR ASST ENGINEER		4.00	\$600.36	1	\$600	
COMM DEV	CONTR ENGINEER		8.00	\$1,582.80	1	\$1,583	
COMM DEV	CONTR PLANNER		53.50	\$6,570.34	1	\$6,570	
COMM DEV	DEVELOPMENT COORD		0.75	\$54.66	1	\$55	
<b>TYPE SUBTOTAL</b>			<b>70.75</b>	<b>\$9,122.76</b>		<b>\$9,123</b>	
<b>TOTALS</b>			<b>70.75</b>	<b>\$9,123.00</b>		<b>\$9,123</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CATEGORICAL EXEMPTION</b>		<b>REFERENCE NO.</b> <b>S-017</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing and review of an application declaring that a project is environmentally categorically exempt under the terms of the California Environmental Quality Act (CEQA).			
<b>CURRENT FEE STRUCTURE</b>  \$300 per filing plus State and Local fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$300.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,500</b>
<b>UNIT COST:</b>	<b>\$315.60</b>	<b>TOTAL COST:</b>	<b>\$1,578</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(15.60)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(78)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>95.06%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$315 per application plus State and Local fees			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CATEGORICAL EXEMPTION</b>					<b>REFERENCE NO.</b> <b>S-017</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	5	\$350	
COMM DEV	CONTR PLANNER		2.00	\$245.62	5	\$1,228	
		<b>TYPE SUBTOTAL</b>	<b>3.00</b>	<b>\$315.53</b>		<b>\$1,578</b>	
<b>TOTALS</b>			<b>3.00</b>	<b>\$315.60</b>		<b>\$1,578</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>INITIAL STUDY &amp; NEGATIVE DECLAR</b>		<b>REFERENCE NO.</b> <b>S-018</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Staff review and processing of proposed development initial study and environmental documents necessary to determine that a project requires a Negative Declaration.			
<b>CURRENT FEE STRUCTURE</b>  \$2,000 per application plus State and Local fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$2,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,000</b>
<b>UNIT COST:</b>	<b>\$3,957.00</b>	<b>TOTAL COST:</b>	<b>\$3,957</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,957.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,957)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>50.54%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,960 per application plus State and Local fees, or actual staff and outside costs if service is performed by third party			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>INITIAL STUDY &amp; NEGATIVE DECLAR</b>					<b>REFERENCE NO.</b> <b>S-018</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	1	\$70	
COMM DEV	CONTR PLANNER		31.50	\$3,868.52	1	\$3,869	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	1	\$18	
<b>TYPE SUBTOTAL</b>			<b>32.75</b>	<b>\$3,956.65</b>		<b>\$3,957</b>	
<b>TOTALS</b>			<b>32.75</b>	<b>\$3,957.00</b>		<b>\$3,957</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> INITIAL STUDY & MITIG NEG DEC		<b>REFERENCE NO.</b> S-019	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Staff review and processing of proposed development initial study and preparing a plan that mitigates the environmental impact of the development.			
<b>CURRENT FEE STRUCTURE</b>  \$1,800 per application plus State and Local fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$1,800.00	<b>TOTAL REVENUE:</b>	\$1,800
<b>UNIT COST:</b>	\$4,202.00	<b>TOTAL COST:</b>	\$4,202
<b>UNIT PROFIT (SUBSIDY):</b>	\$(2,402.00)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(2,402)
<b>TOTAL UNITS:</b>	1	<b>PCT. COST RECOVERY:</b>	42.84%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,200 per application plus State and Local fees, or actual staff and outside costs if service is performed by third party			

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 COST DETAIL WORKSHEET  
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<b>SERVICE</b> <b>INITIAL STUDY &amp; MITIG NEG DEC</b>					<b>REFERENCE NO.</b> <b>S-019</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	1	\$70	
COMM DEV	CONTR PLANNER		33.50	\$4,114.14	1	\$4,114	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	1	\$18	
<b>TYPE SUBTOTAL</b>			<b>34.75</b>	<b>\$4,202.27</b>		<b>\$4,202</b>	
<b>TOTALS</b>			<b>34.75</b>	<b>\$4,202.00</b>		<b>\$4,202</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>ENVIRONMENTAL IMPACT REPORT</b>		<b>REFERENCE NO.</b> <b>S-020</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a consultant prepared Environmental Impact Report for compliance with CEQA.			
<b>CURRENT FEE STRUCTURE</b>  \$500 deposit actual cost plus State and Local fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$500</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$500.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$500</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual staff and outside costs plus State and Local fees			

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<b>SERVICE</b> <b>ENVIRONMENTAL IMPACT REPORT</b>					<b>REFERENCE NO.</b> <b>S-020</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>TIME EXTENSION</b>		<b>REFERENCE NO.</b> <b>S-021</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Planning Commission review of (non-CUP) time extension request before project expiration. Mapping would be an example.			
<b>CURRENT FEE STRUCTURE</b>  \$350 per application			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$350.00</b>	<b>TOTAL REVENUE:</b>	<b>\$350</b>
<b>UNIT COST:</b>	<b>\$830.00</b>	<b>TOTAL COST:</b>	<b>\$830</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(480.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(480)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>42.17%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$830 per application			

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<b>SERVICE</b> <b>TIME EXTENSION</b>					<b>REFERENCE NO.</b> <b>S-021</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	1	\$70	
COMM DEV	CONTR PLANNER		5.75	\$706.16	1	\$706	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	1	\$18	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	1	\$36	
<b>TYPE SUBTOTAL</b>			<b>7.50</b>	<b>\$830.22</b>		<b>\$830</b>	
<b>TOTALS</b>			<b>7.50</b>	<b>\$830.00</b>		<b>\$830</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>SIGN PERMIT</b>		<b>REFERENCE NO.</b> <b>S-022</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> SIGN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of and inspection of commercial sign for compliance with the City's sign ordinance.			
<b>CURRENT FEE STRUCTURE</b>  \$500 per sign			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,500</b>
<b>UNIT COST:</b>	<b>\$61.40</b>	<b>TOTAL COST:</b>	<b>\$307</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$438.60</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$2,193</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>814.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per sign			

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 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>SIGN PERMIT</b>					<b>REFERENCE NO.</b> <b>S-022</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR PLANNER		0.50	\$61.41	5	\$307	
		TYPE SUBTOTAL	0.50	\$61.41		\$307	
<b>TOTALS</b>			<b>0.50</b>	<b>\$61.40</b>		<b>\$307</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>TEMPORARY SIGN</b>		<b>REFERENCE NO.</b> <b>S-023</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> SIGN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request for a temporary sign or banner by staff for compliance with City codes and guidelines.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,000</b>
<b>UNIT COST:</b>	<b>\$30.70</b>	<b>TOTAL COST:</b>	<b>\$307</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$69.30</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$693</b></u>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>325.73%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per sign			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>TEMPORARY SIGN</b>					<b>REFERENCE NO.</b> <b>S-023</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR PLANNER		0.25	\$30.70	10	\$307	
		TYPE SUBTOTAL	0.25	\$30.70		\$307	
<b>TOTALS</b>			<b>0.25</b>	<b>\$30.70</b>		<b>\$307</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> ZONING VERIFICATION LETTER		<b>REFERENCE NO.</b> S-024	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Preparation of a letter detailing the zoning and development history of a particular parcel on request.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$0.00	<b>TOTAL REVENUE:</b>	\$0
<b>UNIT COST:</b>	\$61.40	<b>TOTAL COST:</b>	\$307
<b>UNIT PROFIT (SUBSIDY):</b>	\$(61.40)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(307)
<b>TOTAL UNITS:</b>	5	<b>PCT. COST RECOVERY:</b>	0.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per letter			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ZONING VERIFICATION LETTER</b>					<b>REFERENCE NO.</b> <b>S-024</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR PLANNER		0.50	\$61.41	5	\$307	
		TYPE SUBTOTAL	0.50	\$61.41		\$307	
<b>TOTALS</b>			<b>0.50</b>	<b>\$61.40</b>		<b>\$307</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>HOME OCCUPATION REVIEW</b>		<b>REFERENCE NO.</b> <b>S-025</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> BUSINESS	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review of a proposed business use at a residence for compliance with City codes and standards.		
<b>CURRENT FEE STRUCTURE</b>  \$100 per business		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b> <b>\$700</b>
<b>UNIT COST:</b>	<b>\$30.71</b>	<b>TOTAL COST:</b> <b>\$215</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$69.29</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$485</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b> <b>325.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per business		

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 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>HOME OCCUPATION REVIEW</b>					<b>REFERENCE NO.</b> <b>S-025</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR PLANNER		0.25	\$30.70	7	\$215	
		TYPE SUBTOTAL	0.25	\$30.70		\$215	
<b>TOTALS</b>			<b>0.25</b>	<b>\$30.71</b>		<b>\$215</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ADDRESS CHANGE/ASSIGNMENT</b>		<b>REFERENCE NO.</b> <b>S-026</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> ADDRESS	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and processing a request to change or assign a street address.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$128.57</b>	<b>TOTAL COST:</b>	<b>\$900</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(128.57)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(900)</b>
<b>TOTAL UNITS:</b>	<b>7</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$130 per address			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ADDRESS CHANGE/ASSIGNMENT</b>					<b>REFERENCE NO.</b> <b>S-026</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>7</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR PLANNER		0.75	\$92.11	7	\$645	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	7	\$255	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$128.55</b>		<b>\$900</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$128.57</b>		<b>\$900</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> EXTRA PLAN REVIEW [PLANNING]		<b>REFERENCE NO.</b> S-027	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of plans over and above the standard number of plan reviews due to the actions of the applicant.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual staff and outside cost with a 1 hour minimum			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>EXTRA PLAN REVIEW [PLANNING]</b>					<b>REFERENCE NO.</b> <b>S-027</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>EXTRA INSPECTION [PLANNING]</b>		<b>REFERENCE NO.</b> <b>S-028</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Required inspections over and above the standard due to the actions of the applicant.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual staff and outside cost with a 1 hour minimum			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>EXTRA INSPECTION [PLANNING]</b>					<b>REFERENCE NO.</b> <b>S-028</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>APPEAL OF RULING</b>		<b>REFERENCE NO.</b> <b>S-029</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPEAL	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of an appeal by the Planning Commission or City Council.			
<b>CURRENT FEE STRUCTURE</b>  \$1,000 per appeal			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,000</b>
<b>UNIT COST:</b>	<b>\$839.00</b>	<b>TOTAL COST:</b>	<b>\$839</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$161.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$161</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>119.19%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$840 per appeal			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>APPEAL OF RULING</b>					<b>REFERENCE NO.</b> <b>S-029</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	ADMIN ANALYST		0.50	\$34.96	1	\$35	
COMM DEV	CONTR PLANNER		6.25	\$767.56	1	\$768	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
		<b>TYPE SUBTOTAL</b>	<b>7.25</b>	<b>\$838.96</b>		<b>\$839</b>	
<b>TOTALS</b>			<b>7.25</b>	<b>\$839.00</b>		<b>\$839</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>SPECIAL MEETING - PLANNING COMM</b>		<b>REFERENCE NO.</b> <b>S-030</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MEETING	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Providing a special community meeting with Planning Commission as needed for a particular development.			
<b>CURRENT FEE STRUCTURE</b>  \$250 per meeting			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$250</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$250.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$250</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual staff and outside costs			

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<b>SERVICE</b> <b>SPECIAL MEETING - PLANNING COMM</b>				<b>REFERENCE NO.</b> <b>S-030</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> SPECIAL MEETING - CITY COUNCIL		<b>REFERENCE NO.</b> S-031	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> MEETING	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Providing a special community meeting with City Council as needed for a particular development.			
<b>CURRENT FEE STRUCTURE</b>  \$250 per meeting			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$250</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$250.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$250</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual staff and outside costs			

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<b>SERVICE</b> <b>SPECIAL MEETING - CITY COUNCIL</b>					<b>REFERENCE NO.</b> <b>S-031</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>DETERMIN PUBLIC CONVENIEN/NECESSITY</b>		<b>REFERENCE NO.</b> <b>S-032</b>	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Staff review and production of a letter of determination for the State Department of Alcoholic Beverage Control, as required for areas oversaturated with existing ABC licenses.			
<b>CURRENT FEE STRUCTURE</b>  \$1,000 per letter			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,000.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,000</b>
<b>UNIT COST:</b>	<b>\$880.00</b>	<b>TOTAL COST:</b>	<b>\$880</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$120.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$120</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>113.64%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$880 per letter			

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<b>SERVICE</b> <b>DETERMIN PUBLIC CONVENIEN/NECESSITY</b>					<b>REFERENCE NO.</b> <b>S-032</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		0.15	\$10.49	1	\$10	
ADMINISTRATION	CITY MANAGER		1.00	\$142.51	1	\$143	
POLICE	POLICE CHIEF		1.00	\$202.92	1	\$203	
COMM DEV	CONTR PLANNER		4.00	\$491.24	1	\$491	
COMM DEV	DEVELOPMENT COORD		0.45	\$32.80	1	\$33	
<b>TYPE SUBTOTAL</b>			<b>6.60</b>	<b>\$879.96</b>		<b>\$880</b>	
<b>TOTALS</b>			<b>6.60</b>	<b>\$880.00</b>		<b>\$880</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> r/ <b>CERTIFIED REGULATORY PROGRAM</b>		<b>REFERENCE NO.</b> <b>S-033</b>
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Certified regulatory program		
<b>CURRENT FEE STRUCTURE</b>  \$50 per application plus State and Local fees		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed		

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ <b>CERTIFIED REGULATORY PROGRAM</b>					<b>REFERENCE NO.</b> <b>S-033</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ HOUSE MOVE IN		<b>REFERENCE NO.</b> S-034	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  House move in.			
<b>CURRENT FEE STRUCTURE</b>  \$400 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ HOUSE MOVE IN				<b>REFERENCE NO.</b> S-034		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ HOUSE MOVER FEE		<b>REFERENCE NO.</b> S-035	
<b>PRIMARY DEPARTMENT</b> PLANNING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  House mover fee.			
<b>CURRENT FEE STRUCTURE</b>  \$75 per application			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ HOUSE MOVER FEE				<b>REFERENCE NO.</b> S-035		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FINAL PARCEL MAP</b>		<b>REFERENCE NO.</b> <b>S-036</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a final parcel map (4 lots or less) for compliance with City codes and standards, as well as the Subdivision Map Act.			
<b>CURRENT FEE STRUCTURE</b>  \$500 per map plus Engineer fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$500.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,000</b>
<b>UNIT COST:</b>	<b>\$3,049.50</b>	<b>TOTAL COST:</b>	<b>\$6,099</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(2,549.50)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(5,099)</b></u>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>16.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$3,030 per map \$ 40 ea addl lot			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FINAL PARCEL MAP</b>					<b>REFERENCE NO.</b> <b>S-036</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	2	\$140	
COMM DEV	CONTR ASST ENGINEER		8.00	\$1,200.72	2	\$2,401	
COMM DEV	CONTR ENGINEER		8.00	\$1,582.80	2	\$3,166	
COMM DEV	CONTR PLANNER		1.00	\$122.81	2	\$246	
COMM DEV	DEVELOPMENT COORD		0.75	\$54.66	2	\$109	
		<b>TYPE SUBTOTAL</b>	<b>18.75</b>	<b>\$3,030.90</b>		<b>\$6,062</b>	
COMM DEV	CONTR ASST ENGINEER	Ea Addl Lot	0.25	\$37.52	1	\$38	
		<b>TYPE SUBTOTAL</b>	<b>0.25</b>	<b>\$37.52</b>		<b>\$38</b>	
<b>TOTALS</b>			<b>19.00</b>	<b>\$3,049.50</b>		<b>\$6,099</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FINAL TRACT MAP</b>		<b>REFERENCE NO.</b> <b>S-037</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> MAP	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a final map (5 or more lots) for compliance with City codes and standards, as well as the Subdivision Map Act. This includes the subdivision approval agreement.			
<b>CURRENT FEE STRUCTURE</b>  \$1,200 per map plus Engineer fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$1,200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,200</b>
<b>UNIT COST:</b>	<b>\$4,821.00</b>	<b>TOTAL COST:</b>	<b>\$4,821</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(3,621.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(3,621)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>24.89%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4,750 per map \$ 70 ea addl lot			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FINAL TRACT MAP</b>					<b>REFERENCE NO.</b> <b>S-037</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST	Up To 30 Lots	1.00	\$69.91	1	\$70	
COMM DEV	CONTR ASST ENGINEER	Up To 30 Lots	16.00	\$2,401.44	1	\$2,401	
COMM DEV	CONTR ENGINEER	Up To 30 Lots	10.00	\$1,978.50	1	\$1,979	
COMM DEV	CONTR PLANNER	Up To 30 Lots	2.00	\$245.62	1	\$246	
COMM DEV	DEVELOPMENT COORD	Up To 30 Lots	0.75	\$54.66	1	\$55	
<b>TYPE SUBTOTAL</b>			<b>29.75</b>	<b>\$4,750.13</b>		<b>\$4,750</b>	
COMM DEV	CONTR ASST ENGINEER	Ea Addl Lot	0.25	\$37.52	1	\$38	
COMM DEV	CONTR ENGINEER	Ea Addl Lot	0.17	\$33.63	1	\$34	
<b>TYPE SUBTOTAL</b>			<b>0.42</b>	<b>\$71.15</b>		<b>\$71</b>	
<b>TOTALS</b>			<b>30.17</b>	<b>\$4,821.00</b>		<b>\$4,821</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>MAP AMENDMENT</b>		<b>REFERENCE NO.</b> <b>S-038</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a minor amendment to an already approved final parcel or tract map.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,349.00</b>	<b>TOTAL COST:</b>	<b>\$1,349</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(1,349.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(1,349)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,350 per map			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>MAP AMENDMENT</b>					<b>REFERENCE NO.</b> <b>S-038</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST		1.00	\$69.91	1	\$70	
COMM DEV	CONTR ENGINEER		2.00	\$395.70	1	\$396	
COMM DEV	CONTR PLANNER		6.75	\$828.97	1	\$829	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	1	\$18	
CODE ENF	CODE ENFORCEMENT OFFICER		0.50	\$35.93	1	\$36	
<b>TYPE SUBTOTAL</b>			<b>10.50</b>	<b>\$1,348.73</b>		<b>\$1,349</b>	
<b>TOTALS</b>			<b>10.50</b>	<b>\$1,349.00</b>		<b>\$1,349</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>PUBLIC EASEMENT CREATION</b>		<b>REFERENCE NO.</b> <b>S-039</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to create a public easement.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,500 deposit for actual staff and outside costs			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>PUBLIC EASEMENT CREATION</b>	<b>REFERENCE NO.</b> <b>S-039</b>
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> <b>1</b>
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
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**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> STREET/R-O-W ABANDON/VACATION		<b>REFERENCE NO.</b> S-040	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Reviewing and providing a report and opinion on the advisability of abandoning or vacating all or a portion of public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,500 deposit for actual staff and outside costs			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>STREET/R-O-W ABANDON/VACATION</b>				<b>REFERENCE NO.</b> <b>S-040</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> TRAFFIC CONTROL PLAN REVIEW		<b>REFERENCE NO.</b> S-041	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of traffic control plans for right-of-way construction and inspection of traffic control devices.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,223.50</b>	<b>TOTAL COST:</b>	<b>\$2,447</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,223.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,447)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,225 per plan			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>TRAFFIC CONTROL PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-041</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR ENGINEER		6.00	\$1,187.10	2	\$2,374	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	2	\$73	
		<b>TYPE SUBTOTAL</b>	<b>6.50</b>	<b>\$1,223.54</b>		<b>\$2,447</b>	
<b>TOTALS</b>			<b>6.50</b>	<b>\$1,223.50</b>		<b>\$2,447</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> TRAFFIC CONTROL DAILY INSPECTION		<b>REFERENCE NO.</b> S-042	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> DAY	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Staff daily inspection and review of traffic control plan for development and projects for compliance with safety codes and standards. Also includes simple traffic control such as residential work on sewer line.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$0.00	<b>TOTAL REVENUE:</b>	\$0
<b>UNIT COST:</b>	\$69.30	<b>TOTAL COST:</b>	\$693
<b>UNIT PROFIT (SUBSIDY):</b>	\$(69.30)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(693)
<b>TOTAL UNITS:</b>	10	<b>PCT. COST RECOVERY:</b>	0.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$70 per day			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>TRAFFIC CONTROL DAILY INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-042</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS/BUILDINGS/GRC PW DIRECTOR			0.50	\$69.31	10	\$693	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$69.31</b>		<b>\$693</b>	
		<b>TOTALS</b>	<b>0.50</b>	<b>\$69.30</b>		<b>\$693</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> ADA FOR PUBLIC R-O-W		<b>REFERENCE NO.</b> S-043	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Review and inspection of disability access in public right of way.			
<b>CURRENT FEE STRUCTURE</b> None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$150.00</b>	<b>TOTAL COST:</b>	<b>\$600</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(150.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(600)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$150 per application			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ADA FOR PUBLIC R-O-W</b>					<b>REFERENCE NO.</b> <b>S-043</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM DEV	CONTR ASST ENGINEER	CASP Specialist	1.00	\$150.09	4	\$600
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$150.09</b>		<b>\$600</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$150.00</b>		<b>\$600</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ON-SITE LANDSCAPE PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-044</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and processing of project on-site landscape plan.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,660.67</b>	<b>TOTAL COST:</b>	<b>\$7,982</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,660.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,982)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,660 per plan			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ON-SITE LANDSCAPE PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-044</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR LANDSAPE ARCHITECT		6.00	\$1,269.00	3	\$3,807	
COMM DEV	CONTR LANDS ARCH TECH		10.00	\$1,391.80	3	\$4,175	
		<b>TYPE SUBTOTAL</b>	<b>16.00</b>	<b>\$2,660.80</b>		<b>\$7,982</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$2,660.67</b>		<b>\$7,982</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>OFF-SITE LANDSCAPE PLAN REVIEW</b>		<b>REFERENCE NO.</b> <b>S-045</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and processing of project off-site landscape plan.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1,959.33</b>	<b>TOTAL COST:</b>	<b>\$5,878</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(1,959.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,878)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,960 per plan			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>OFF-SITE LANDSCAPE PLAN REVIEW</b>					<b>REFERENCE NO.</b> <b>S-045</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR LANDSAPE ARCHITECT		4.00	\$846.00	3	\$2,538	
COMM DEV	CONTR LANDS ARCH TECH		8.00	\$1,113.44	3	\$3,340	
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$1,959.44</b>		<b>\$5,878</b>	
<b>TOTALS</b>			<b>12.00</b>	<b>\$1,959.33</b>		<b>\$5,878</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> STORMWATER POLLUTE PREV.PLAN(SWPPP)		<b>REFERENCE NO.</b> S-046	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  A Stormwater Pollution Prevention Plan (SWPPP) is a site-specific, written document that (1) identifies all of the activities and conditions that could cause water pollution, and (2) details the steps to prevent the discharge of any unpermitted pollution.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	\$0.00	<b>TOTAL REVENUE:</b>	\$0
<b>UNIT COST:</b>	\$1,200.50	<b>TOTAL COST:</b>	\$2,401
<b>UNIT PROFIT (SUBSIDY):</b>	\$(1,200.50)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(2,401)
<b>TOTAL UNITS:</b>	2	<b>PCT. COST RECOVERY:</b>	0.00%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,200 per plan			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>STORMWATER POLLUTE PREV.PLAN(SWPPP)</b>					<b>REFERENCE NO.</b> <b>S-046</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
COMM DEV	CONTR ASST ENGINEER		8.00	\$1,200.72	2	\$2,401	
		TYPE SUBTOTAL	8.00	\$1,200.72		\$2,401	
<b>TOTALS</b>			<b>8.00</b>	<b>\$1,200.50</b>		<b>\$2,401</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>STORMWATER MITIG REVIEW/WAIVER</b>		<b>REFERENCE NO.</b> <b>S-047</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of best management practices related to stormwater control measures and spill response. Review of this stormwater mitigation plan is required even if there's a waiver of SWPPP. Applicant is required either SWPPP or this Review/Waiver, and not both.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$450.50</b>	<b>TOTAL COST:</b>	<b>\$901</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(450.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(901)</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$450 per plan			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>STORMWATER MITIG REVIEW/WAIVER</b>					<b>REFERENCE NO.</b> <b>S-047</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR ASST ENGINEER		3.00	\$450.27	2	\$901	
		TYPE SUBTOTAL	3.00	\$450.27		\$901	
<b>TOTALS</b>			<b>3.00</b>	<b>\$450.50</b>		<b>\$901</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> LANDSCAPE LIGHTING DISTRICT ESTABL.		<b>REFERENCE NO.</b> S-048
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Review and processing landscape plan for compliance with City codes and standards		
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Deposit of \$2,500 for actual staff & outside costs		

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>LANDSCAPE LIGHTING DISTRICT ESTABL.</b>					<b>REFERENCE NO.</b> <b>S-048</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>SINGLE FAM RESID PLAN CHECK/INSPECT</b>		<b>REFERENCE NO.</b> <b>S-049</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review single family residential plan check and inspection.  Fee covers up to three plan reviews, and additional plan review fee may apply, if needed.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$2,731.50</b>	<b>TOTAL COST:</b>	<b>\$27,315</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(2,731.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(27,315)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,730 per application			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>SINGLE FAM RESID PLAN CHECK/INSPECT</b>					<b>REFERENCE NO.</b> <b>S-049</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR ENGINEER		12.00	\$2,374.20	10	\$23,742	
COMM DEV	DEVELOPMENT COORD		3.00	\$218.64	10	\$2,186	
PARKS/BUILDINGS/GRC PW DIRECTOR			1.00	\$138.61	10	\$1,386	
<b>TYPE SUBTOTAL</b>			<b>16.00</b>	<b>\$2,731.45</b>		<b>\$27,315</b>	
<b>TOTALS</b>			<b>16.00</b>	<b>\$2,731.50</b>		<b>\$27,315</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ALL OTHER ENGINEERING PLAN CHECK</b>		<b>REFERENCE NO.</b> <b>S-050</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and processing of all other specific engineering plan checks.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$8,066.00</b>	<b>TOTAL COST:</b>	<b>\$40,330</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(8,066.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(40,330)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,595 - projects \$250,000 or less, plus 0.45% of project valuation beyond \$250,000			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ALL OTHER ENGINEERING PLAN CHECK</b>					<b>REFERENCE NO.</b> <b>S-050</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	CONTR ENGINEER	\$250,000	12.00	\$2,374.20	1	\$2,374	
COMM DEV	DEVELOPMENT COORD	\$250,000	3.00	\$218.64	1	\$219	
<b>TYPE SUBTOTAL</b>			<b>15.00</b>	<b>\$2,592.84</b>		<b>\$2,593</b>	
COMM DEV	CONTR ENGINEER	\$1,000,000	28.00	\$5,539.80	2	\$11,080	
COMM DEV	DEVELOPMENT COORD	\$1,000,000	8.00	\$583.04	2	\$1,166	
<b>TYPE SUBTOTAL</b>			<b>36.00</b>	<b>\$6,122.84</b>		<b>\$12,246</b>	
COMM DEV	CONTR ENGINEER	\$2,500,000	60.00	\$11,871.00	2	\$23,742	
COMM DEV	DEVELOPMENT COORD	\$2,500,000	12.00	\$874.56	2	\$1,749	
<b>TYPE SUBTOTAL</b>			<b>72.00</b>	<b>\$12,745.56</b>		<b>\$25,491</b>	
<b>TOTALS</b>			<b>123.00</b>	<b>\$8,066.00</b>		<b>\$40,330</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ALL OTHER ENGINEERING INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-051</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and processing of all other engineering inspections.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$7,439.20</b>	<b>TOTAL COST:</b>	<b>\$37,196</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(7,439.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(37,196)</b>
<b>TOTAL UNITS:</b>	<b>5</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$2,375 - projects \$250,000 or less, plus 0.42% of project valuation beyond \$250,000			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ALL OTHER ENGINEERING INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-051</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>5</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM DEV	CONTR ENGINEER	\$250,000	12.00	\$2,374.20	1	\$2,374
		<b>TYPE SUBTOTAL</b>	<b>12.00</b>	<b>\$2,374.20</b>		<b>\$2,374</b>
COMM DEV	CONTR ENGINEER	\$1,000,000	28.00	\$5,539.80	2	\$11,080
		<b>TYPE SUBTOTAL</b>	<b>28.00</b>	<b>\$5,539.80</b>		<b>\$11,080</b>
COMM DEV	CONTR ENGINEER	\$2,500,000	60.00	\$11,871.00	2	\$23,742
		<b>TYPE SUBTOTAL</b>	<b>60.00</b>	<b>\$11,871.00</b>		<b>\$23,742</b>
<b>TOTALS</b>			<b>100.00</b>	<b>\$7,439.20</b>		<b>\$37,196</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ADDL ENGINEERING PLAN CHECK/INSPECT</b>		<b>REFERENCE NO.</b> <b>S-052</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> REVIEW	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Each additional plan check review and inspection beyond standard review times.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual staff and outside cost with 1/2 hour minimum			

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<b>SERVICE</b> <b>ADDL ENGINEERING PLAN CHECK/INSPECT</b>					<b>REFERENCE NO.</b> <b>S-052</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>10</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>BOND PROCESSING/REDUCTION</b>		<b>REFERENCE NO.</b> <b>S-053</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> REQUEST	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to lower the amount of an already accepted performance bond.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$466.00</b>	<b>TOTAL COST:</b>	<b>\$466</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(466.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(466)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$465 per request			

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<b>SERVICE</b> <b>BOND PROCESSING/REDUCTION</b>					<b>REFERENCE NO.</b> <b>S-053</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	FINANCE DIRECTOR		0.50	\$69.88	1	\$70	
COMM DEV	CONTR ENGINEER		2.00	\$395.70	1	\$396	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$465.58</b>		<b>\$466</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$466.00</b>		<b>\$466</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ <b>ENGINEERING DESIGN EXCEPTION</b>		<b>REFERENCE NO.</b> <b>S-054</b>	
<b>PRIMARY DEPARTMENT</b> ENGINEERING	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for an exception to City standard specifications and plans.			
<b>CURRENT FEE STRUCTURE</b>  Actual engineering fees			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ <b>ENGINEERING DESIGN EXCEPTION</b>					<b>REFERENCE NO.</b> <b>S-054</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FIRE SUPPRES AND ALRM SYS INSPEC</b>		<b>REFERENCE NO.</b> <b>S-055</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Plan check and field inspection/test of a new fire fixed suppression system, such as halon wet and dry chemical systems, Co2, foam and similar systems; and check new alar system in compliance with fire safety codes and regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$2,500</b>
<b>UNIT COST:</b>	<b>\$53.04</b>	<b>TOTAL COST:</b>	<b>\$2,652</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3.04)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(152)</b>
<b>TOTAL UNITS:</b>	<b>50</b>	<b>PCT. COST RECOVERY:</b>	<b>94.27%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$55 per inspection			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIRE SUPPRES AND ALRM SYS INSPEC</b>					<b>REFERENCE NO.</b> <b>S-055</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>50</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE DEPT	FIRE OFFICER I/II		1.00	\$53.03	50	\$2,652	
		TYPE SUBTOTAL	1.00	\$53.03		\$2,652	
<b>TOTALS</b>			<b>1.00</b>	<b>\$53.04</b>		<b>\$2,652</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>COMMERCIAL COMPLI &amp; FOLLOW-UP INSP</b>		<b>REFERENCE NO.</b> <b>S-056</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection of commercial building compliance and follow-up inspection for fire code.			
<b>CURRENT FEE STRUCTURE</b>  No charge - 1st & 2nd inspection \$ 50 - 3rd inspection \$100 - 4th inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$1.33</b>	<b>TOTAL REVENUE:</b>	<b>\$350</b>
<b>UNIT COST:</b>	<b>\$26.62</b>	<b>TOTAL COST:</b>	<b>\$7,028</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(25.29)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,678)</b>
<b>TOTAL UNITS:</b>	<b>264</b>	<b>PCT. COST RECOVERY:</b>	<b>4.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  No charge - 1st & 2nd inspection \$25 - 3rd inspection \$25 - 4th inspection \$25 - 5th inspection			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>COMMERCIAL COMPLI &amp; FOLLOW-UP INSP</b>					<b>REFERENCE NO.</b> <b>S-056</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>264</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE DEPT	FIRE OFFICER I/II	1st Inspection	0.50	\$26.52	233	\$6,179
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$26.52</b>		<b>\$6,179</b>
FIRE DEPT	FIRE OFFICER I/II	2nd Inspection	0.50	\$26.52	25	\$663
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$26.52</b>		<b>\$663</b>
FIRE DEPT	FIRE OFFICER I/II	3rd Inspection	0.50	\$26.52	5	\$133
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$26.52</b>		<b>\$133</b>
FIRE DEPT	FIRE OFFICER I/II	4th Inspection	0.50	\$26.52	1	\$27
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$26.52</b>		<b>\$27</b>
FIRE DEPT	FIRE OFFICER I/II	5th Inspection	0.50	\$26.52	1	\$27
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$26.52</b>		<b>\$27</b>
<b>TOTALS</b>			<b>2.50</b>	<b>\$26.62</b>		<b>\$7,028</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>HYDRANT FLOW TESTING</b>		<b>REFERENCE NO.</b> <b>S-057</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> TEST	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Request for hydrant flow test.			
<b>CURRENT FEE STRUCTURE</b>  \$100 per test			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b>	<b>\$100</b>
<b>UNIT COST:</b>	<b>\$53.00</b>	<b>TOTAL COST:</b>	<b>\$53</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<hr/> <b>\$47.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<hr/> <b>\$47</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>188.68%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$55 per test			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>HYDRANT FLOW TESTING</b>					<b>REFERENCE NO.</b> <b>S-057</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE DEPT	FIRE OFFICER I/II		1.00	\$53.03	1	\$53	
		TYPE SUBTOTAL	1.00	\$53.03		\$53	
<b>TOTALS</b>			<b>1.00</b>	<b>\$53.00</b>		<b>\$53</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>WEED ABATEMENT</b>		<b>REFERENCE NO.</b> <b>S-058</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Inspection, noticing, posting, and clean-up of those private lots which pose a fire hazard due to the overgrowth of brush or accumulation of trash and rubbish. Approximately 235 parcels are inspected.			
<b>CURRENT FEE STRUCTURE</b>  Time and materials to PW, CE and FD plus 25% Administration fee			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$26.52</b>	<b>TOTAL COST:</b>	<b>\$2,652</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(26.52)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,652)</b>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$25 per inspection - 2nd failed inspection and beyond, plus actual staff and outside costs if mitigation is required			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>WEED ABATEMENT</b>					<b>REFERENCE NO.</b> <b>S-058</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE DEPT	FIRE OFFICER I/II	Ea Inspection	0.50	\$26.52	100	\$2,652	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$26.52</b>		<b>\$2,652</b>	
<b>TOTALS</b>			<b>0.50</b>	<b>\$26.52</b>		<b>\$2,652</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FIREWORKS BOOTH PERMIT &amp; INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-059</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and inspection fireworks booth for compliance with City codes and standards.  A \$50 refundable deposit is required to ensure proper cleanup after the event.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per permit plus \$50 deposit			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$400</b>
<b>UNIT COST:</b>	<b>\$53.00</b>	<b>TOTAL COST:</b>	<b>\$424</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(3.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(24)</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>94.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$55 per permit plus \$50 refundable deposit			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIREWORKS BOOTH PERMIT &amp; INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-059</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
FIRE DEPT	FIRE OFFICER I/II		1.00	\$53.03	8	\$424	
		TYPE SUBTOTAL	1.00	\$53.03		\$424	
<b>TOTALS</b>			<b>1.00</b>	<b>\$53.00</b>		<b>\$424</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FIRE SERVICE STAND-BY (PER HR)</b>		<b>REFERENCE NO.</b> <b>S-060</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Cost for fire service on stand-by when requested.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per hour			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$100</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$50.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$100</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated hourly rate for staff involved			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIRE SERVICE STAND-BY (PER HR)</b>				<b>REFERENCE NO.</b> <b>S-060</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>2</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FIRE ENGINE STAND BY (PER HR)</b>		<b>REFERENCE NO.</b> <b>S-061</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Cost for fire engine on stand-by when requested.			
<b>CURRENT FEE STRUCTURE</b>  \$125 per hour			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$125.00</b>	<b>TOTAL REVENUE:</b>	<b>\$250</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$125.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$250</b>
<b>TOTAL UNITS:</b>	<b>2</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Emergency Vehicles & Equipment - Current FEMA Equipment Rates <a href="https://www.fema.gov/assistance/public/schedule-equipment-rates">https://www.fema.gov/assistance/public/schedule-equipment-rates</a>			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIRE ENGINE STAND BY (PER HR)</b>	<b>REFERENCE NO.</b> <b>S-061</b>
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> <b>2</b>
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

		<b>TOTALS</b>	<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
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**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FIRE SERVICE CIVIL COST COLLECTION</b>		<b>REFERENCE NO.</b> <b>S-062</b>	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> RESPONSE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Reimbursement rate for fire response to emergencies.			
<b>CURRENT FEE STRUCTURE</b>  Tone Out Fee - \$45 per collection Personnel Carrier - \$40 per collection Volunteer Expenses - \$10 per volunteer plus expenses & 25% admin fee Fire Engine Water - \$0.15 per gallon Fire Engine Foam - \$25 per gallon			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.31</b>	<b>TOTAL REVENUE:</b>	<b>\$155</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.31</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$155</b>
<b>TOTAL UNITS:</b>	<b>503</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Emergency Vehicles & Equipment - Current FEMA Equipment Rates <a href="https://www.fema.gov/assistance/public/schedule-equipment-rates">https://www.fema.gov/assistance/public/schedule-equipment-rates</a>			
Fire Volunteer - \$15 per volunteer plus expenses and 25% admin fee Fire Engine Water - \$0.15 per gallon Fire Engine Foam -			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIRE SERVICE CIVIL COST COLLECTION</b>					<b>REFERENCE NO.</b> <b>S-062</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>503</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> r/ COMMUNITY CARE LICENSE INSPECT		<b>REFERENCE NO.</b> S-063	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Community care license inspection.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Remove. Service combined with other commercial inspection			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ COMMUNITY CARE LICENSE INSPECT					<b>REFERENCE NO.</b> S-063		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ APARTMENT INSPECTION		<b>REFERENCE NO.</b> S-064	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and inspect apartment buildings for compliance with fire codes and regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$5 per unit with \$500 maximum			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ APARTMENT INSPECTION					<b>REFERENCE NO.</b> S-064		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> r/ FIRE FALSE ALARM		<b>REFERENCE NO.</b> S-065	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> RESPONSE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Fee for false alarm response			
<b>CURRENT FEE STRUCTURE</b>  No Charge - 1st 4 false alarms in a Fiscal Year \$50 - All subsequent false alarms in a Fiscal Year			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ FIRE FALSE ALARM				<b>REFERENCE NO.</b> S-065		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ FIRE REPORT FEE		<b>REFERENCE NO.</b> S-066	
<b>PRIMARY DEPARTMENT</b> FIRE	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Request fire report			
<b>CURRENT FEE STRUCTURE</b> \$20 per report			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Refer to COPY - PRINT fee			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ FIRE REPORT FEE					<b>REFERENCE NO.</b> S-066		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>TRAFFIC ACCIDENT REPORT</b>		<b>REFERENCE NO.</b> <b>S-067</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Request for copy of traffic accident report.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per report			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$20,000</b>
<b>UNIT COST:</b>	<b>\$25.88</b>	<b>TOTAL COST:</b>	<b>\$20,704</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.88)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(704)</b>
<b>TOTAL UNITS:</b>	<b>800</b>	<b>PCT. COST RECOVERY:</b>	<b>96.60%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$25 per report			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>TRAFFIC ACCIDENT REPORT</b>				<b>REFERENCE NO.</b> <b>S-067</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>800</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE	PD TECH SVCS CLERK		0.30	\$25.88	800	\$20,704
		TYPE SUBTOTAL	0.30	\$25.88		\$20,704
<b>TOTALS</b>			<b>0.30</b>	<b>\$25.88</b>		<b>\$20,704</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CRIMINAL HISTORY REPORT</b>		<b>REFERENCE NO.</b> <b>S-068</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> REPORT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for the local criminal history of an individual.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per report			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$600</b>
<b>UNIT COST:</b>	<b>\$25.88</b>	<b>TOTAL COST:</b>	<b>\$621</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(0.88)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(21)</b>
<b>TOTAL UNITS:</b>	<b>24</b>	<b>PCT. COST RECOVERY:</b>	<b>96.62%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$25 per report			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CRIMINAL HISTORY REPORT</b>					<b>REFERENCE NO.</b> <b>S-068</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>24</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	PD TECH SVCS CLERK		0.30	\$25.88	24	\$621	
		TYPE SUBTOTAL	0.30	\$25.88		\$621	
		TOTALS	0.30	\$25.88		\$621	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ALIEN CLEARANCE LETTER</b>		<b>REFERENCE NO.</b> <b>S-069</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Production of report on immigration status of applicant.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per resident \$30 per non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$27.50</b>	<b>TOTAL REVENUE:</b>	<b>\$660</b>
<b>UNIT COST:</b>	<b>\$25.88</b>	<b>TOTAL COST:</b>	<b>\$621</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.62</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$39</b>
<b>TOTAL UNITS:</b>	<b>24</b>	<b>PCT. COST RECOVERY:</b>	<b>106.28%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$25 per letter			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ALIEN CLEARANCE LETTER</b>					<b>REFERENCE NO.</b> <b>S-069</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>24</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
POLICE	PD TECH SVCS CLERK		0.30	\$25.88	24	\$621	
		<b>TYPE SUBTOTAL</b>	<b>0.30</b>	<b>\$25.88</b>		<b>\$621</b>	
		<b>TOTALS</b>	<b>0.30</b>	<b>\$25.88</b>		<b>\$621</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>VEHICLE ID VERIFICATION</b>		<b>REFERENCE NO.</b> <b>S-070</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Verification of the vehicle identification (VIN) number of a vehicle on request.			
<b>CURRENT FEE STRUCTURE</b>  \$30 per resident \$35 per non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$32.50</b>	<b>TOTAL REVENUE:</b>	<b>\$3,900</b>
<b>UNIT COST:</b>	<b>\$59.66</b>	<b>TOTAL COST:</b>	<b>\$7,159</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(27.16)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,259)</b>
<b>TOTAL UNITS:</b>	<b>120</b>	<b>PCT. COST RECOVERY:</b>	<b>54.48%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per vehicle			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>VEHICLE ID VERIFICATION</b>					<b>REFERENCE NO.</b> <b>S-070</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>120</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		0.50	\$38.09	120	\$4,571	
POLICE	PD TECH SVCS CLERK		0.25	\$21.57	120	\$2,588	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$59.66</b>		<b>\$7,159</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$59.66</b>		<b>\$7,159</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CITATION SIGN OFF</b>		<b>REFERENCE NO.</b> <b>S-071</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> CITATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Sign-off of mechanical non-compliance citations issued outside the jurisdiction.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per resident \$20 per non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$17.50</b>	<b>TOTAL REVENUE:</b>	<b>\$2,625</b>
<b>UNIT COST:</b>	<b>\$40.61</b>	<b>TOTAL COST:</b>	<b>\$6,092</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(23.11)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,467)</b>
<b>TOTAL UNITS:</b>	<b>150</b>	<b>PCT. COST RECOVERY:</b>	<b>43.09%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 61%</b>  \$25 per citation			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CITATION SIGN OFF</b>					<b>REFERENCE NO.</b> <b>S-071</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>150</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
POLICE	POLICE OFFICER		0.25	\$19.04	150	\$2,856	
POLICE	PD TECH SVCS CLERK		0.25	\$21.57	150	\$3,236	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$40.61</b>		<b>\$6,092</b>	
<b>TOTALS</b>			<b>0.50</b>	<b>\$40.61</b>		<b>\$6,092</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LIVESCAN</b>		<b>REFERENCE NO.</b> <b>S-072</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Providing live scan fingerprinting for private purposes.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per resident \$20 per non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$17.50</b>	<b>TOTAL REVENUE:</b>	<b>\$2,625</b>
<b>UNIT COST:</b>	<b>\$59.66</b>	<b>TOTAL COST:</b>	<b>\$8,949</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(42.16)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(6,324)</b>
<b>TOTAL UNITS:</b>	<b>150</b>	<b>PCT. COST RECOVERY:</b>	<b>29.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per application			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>LIVESCAN</b>					<b>REFERENCE NO.</b> <b>S-072</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>150</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		0.50	\$38.09	150	\$5,714	
POLICE	PD TECH SVCS CLERK		0.25	\$21.57	150	\$3,236	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$59.66</b>		<b>\$8,949</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$59.66</b>		<b>\$8,949</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FINGERPRINTING - INK</b>		<b>REFERENCE NO.</b> <b>S-073</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> APPLICATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for ink fingerprinting.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per resident \$20 per non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$17.50</b>	<b>TOTAL REVENUE:</b>	<b>\$210</b>
<b>UNIT COST:</b>	<b>\$59.67</b>	<b>TOTAL COST:</b>	<b>\$716</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(42.17)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(506)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>29.33%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per application			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FINGERPRINTING - INK</b>					<b>REFERENCE NO.</b> <b>S-073</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		0.50	\$38.09	12	\$457	
POLICE	PD TECH SVCS CLERK		0.25	\$21.57	12	\$259	
<b>TYPE SUBTOTAL</b>			<b>0.75</b>	<b>\$59.66</b>		<b>\$716</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$59.67</b>		<b>\$716</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> POLICE ALARM PERMIT - RESIDENTIAL		<b>REFERENCE NO.</b> S-074	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Registration of a residential alarm system with the Police Department.			
<b>CURRENT FEE STRUCTURE</b> None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$15.53</b>	<b>TOTAL COST:</b>	<b>\$4,659</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(15.53)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4,659)</b>
<b>TOTAL UNITS:</b>	<b>300</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$15 per permit			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>POLICE ALARM PERMIT - RESIDENTIAL</b>					<b>REFERENCE NO.</b> <b>S-074</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>300</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	PD TECH SVCS CLERK		0.18	\$15.53	300	\$4,659	
		TYPE SUBTOTAL	0.18	\$15.53		\$4,659	
<b>TOTALS</b>			<b>0.18</b>	<b>\$15.53</b>		<b>\$4,659</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> POLICE ALARM PERMIT - COMMERCIAL		<b>REFERENCE NO.</b> S-075	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Registration of a commercial alarm system with the Police Department.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$28.47</b>	<b>TOTAL COST:</b>	<b>\$5,694</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(28.47)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,694)</b>
<b>TOTAL UNITS:</b>	<b>200</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$30 per permit			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>POLICE ALARM PERMIT - COMMERCIAL</b>					<b>REFERENCE NO.</b> <b>S-075</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>200</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	PD TECH SVCS CLERK		0.33	\$28.47	200	\$5,694	
		TYPE SUBTOTAL	0.33	\$28.47		\$5,694	
<b>TOTALS</b>			<b>0.33</b>	<b>\$28.47</b>		<b>\$5,694</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FALSE ALARM RESPONSE</b>		<b>REFERENCE NO.</b> <b>S-076</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> RESPONSE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Police response to a burglar alarm due to error or malfunction.			
<b>CURRENT FEE STRUCTURE</b>  First 3 in fiscal year - no charge Each subsequent response - \$50 per response			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$7.14</b>	<b>TOTAL REVENUE:</b>	<b>\$1,250</b>
<b>UNIT COST:</b>	<b>\$41.18</b>	<b>TOTAL COST:</b>	<b>\$7,206</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(34.04)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,956)</b>
<b>TOTAL UNITS:</b>	<b>175</b>	<b>PCT. COST RECOVERY:</b>	<b>17.35%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 20%</b>  First 3 in fiscal year - no charge Each subsequent response - \$60 per response			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FALSE ALARM RESPONSE</b>					<b>REFERENCE NO.</b> <b>S-076</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>175</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER	First 3 In Fiscal Yr	0.50	\$38.09	150	\$5,714	
<b>TYPE SUBTOTAL</b>			<b>0.50</b>	<b>\$38.09</b>		<b>\$5,714</b>	
POLICE	POLICE OFFICER	Each Subsequent Resq	0.50	\$38.12	25	\$953	
POLICE	PD TECH SVCS CLERK	Each Subsequent Resq	0.25	\$21.57	25	\$539	
<b>TYPE SUBTOTAL</b>			<b>0.75</b>	<b>\$59.69</b>		<b>\$1,492</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$41.18</b>		<b>\$7,206</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>DISTURBANCE RESPONSE (WITHIN 1 YR)</b>		<b>REFERENCE NO.</b> <b>S-077</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> RESPONSE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Police response to a public disturbance, such as a loud party.			
<b>CURRENT FEE STRUCTURE</b>  No charge - 1st response \$100 - 2nd response \$200 - 3rd response \$400 - 4th response \$400 - Each subsequent response			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  No charge - 1st response \$100 - 2nd response \$200 - 3rd response \$400 - Each subsequent response			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DISTURBANCE RESPONSE (WITHIN 1 YR)</b>					<b>REFERENCE NO.</b> <b>S-077</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> DUI ACCIDENT		<b>REFERENCE NO.</b> S-078	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Time spent responding to accidents with a DUI involvement.			
<b>CURRENT FEE STRUCTURE</b>  \$400 per incident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	\$400.00	<b>TOTAL REVENUE:</b>	\$4,800
<b>UNIT COST:</b>	\$709.50	<b>TOTAL COST:</b>	\$8,514
<b>UNIT PROFIT (SUBSIDY):</b>	\$(309.50)	<b>TOTAL PROFIT (SUBSIDY):</b>	\$(3,714)
<b>TOTAL UNITS:</b>	12	<b>PCT. COST RECOVERY:</b>	56.38%
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$710 per incident			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DUI ACCIDENT</b>					<b>REFERENCE NO.</b> <b>S-078</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		5.50	\$418.94	12	\$5,027	
POLICE	POLICE SERGEANT		1.00	\$118.08	12	\$1,417	
POLICE	PD TECH SVCS CLERK		2.00	\$172.52	12	\$2,070	
<b>TYPE SUBTOTAL</b>			<b>8.50</b>	<b>\$709.54</b>		<b>\$8,514</b>	
<b>TOTALS</b>			<b>8.50</b>	<b>\$709.50</b>		<b>\$8,514</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> DUI ACCIDENT WITH INJURY		<b>REFERENCE NO.</b> S-079	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Time spent responding to DUI accidents involving injuries.			
<b>CURRENT FEE STRUCTURE</b>  \$550 per incident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$550.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,400</b>
<b>UNIT COST:</b>	<b>\$934.50</b>	<b>TOTAL COST:</b>	<b>\$7,476</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(384.50)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,076)</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>58.86%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$935 per incident			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DUI ACCIDENT WITH INJURY</b>					<b>REFERENCE NO.</b> <b>S-079</b>	
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>	
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE	POLICE LIEUTENANT		0.50	\$89.79	8	\$718
POLICE	POLICE OFFICER		6.50	\$495.11	8	\$3,961
POLICE	POLICE SERGEANT		1.50	\$177.12	8	\$1,417
POLICE	PD TECH SVCS CLERK		2.00	\$172.52	8	\$1,380
<b>TYPE SUBTOTAL</b>			<b>10.50</b>	<b>\$934.54</b>		<b>\$7,476</b>
<b>TOTALS</b>			<b>10.50</b>	<b>\$934.50</b>		<b>\$7,476</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> DUI ACCIDENT WITH FATALITY		<b>REFERENCE NO.</b> S-080	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Time spent responding to DUI accidents involving fatalities.			
<b>CURRENT FEE STRUCTURE</b>  \$800 per incident			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$800.00</b>	<b>TOTAL REVENUE:</b>	<b>\$800</b>
<b>UNIT COST:</b>	<b>\$1,569.00</b>	<b>TOTAL COST:</b>	<b>\$1,569</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(769.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(769)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>50.99%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,570 per incident			

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**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>DUI ACCIDENT WITH FATALITY</b>					<b>REFERENCE NO.</b> <b>S-080</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE LIEUTENANT		1.00	\$179.57	1	\$180	
POLICE	POLICE CHIEF		0.50	\$101.46	1	\$101	
POLICE	POLICE OFFICER		9.99	\$760.94	1	\$761	
POLICE	POLICE SERGEANT		3.00	\$354.24	1	\$354	
POLICE	PD TECH SVCS CLERK		2.00	\$172.52	1	\$173	
<b>TYPE SUBTOTAL</b>			<b>16.49</b>	<b>\$1,568.73</b>		<b>\$1,569</b>	
<b>TOTALS</b>			<b>16.49</b>	<b>\$1,569.00</b>		<b>\$1,569</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> DUI ARREST		<b>REFERENCE NO.</b> S-081	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> ARREST	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Police time spent arresting an individual for DUI.			
<b>CURRENT FEE STRUCTURE</b>  \$250 per arrest plus any fees imposed by the County			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$250.00</b>	<b>TOTAL REVENUE:</b>	<b>\$20,000</b>
<b>UNIT COST:</b>	<b>\$411.90</b>	<b>TOTAL COST:</b>	<b>\$32,952</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(161.90)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(12,952)</b>
<b>TOTAL UNITS:</b>	<b>80</b>	<b>PCT. COST RECOVERY:</b>	<b>60.69%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$410 per arrest plus any fees imposed by the County			

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**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>DUI ARREST</b>					<b>REFERENCE NO.</b> <b>S-081</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>80</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		3.50	\$266.60	80	\$21,328	
POLICE	POLICE SERGEANT		0.50	\$59.04	80	\$4,723	
POLICE	PD TECH SVCS CLERK		1.00	\$86.26	80	\$6,901	
<b>TYPE SUBTOTAL</b>			<b>5.00</b>	<b>\$411.90</b>		<b>\$32,952</b>	
<b>TOTALS</b>			<b>5.00</b>	<b>\$411.90</b>		<b>\$32,952</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> HIT AND RUN SUSPECT ACCIDENT INVES		<b>REFERENCE NO.</b> S-082	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Time spent investigating hit and run accident.			
<b>CURRENT FEE STRUCTURE</b>  Actual cost plus Administration fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$934.67</b>	<b>TOTAL COST:</b>	<b>\$5,608</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(934.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(5,608)</b>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$935 per incident			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>HIT AND RUN SUSPECT ACCIDENT INVES</b>					<b>REFERENCE NO.</b> <b>S-082</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE LIEUTENANT		0.50	\$89.79	6	\$539	
POLICE	POLICE OFFICER		6.50	\$495.23	6	\$2,971	
POLICE	POLICE SERGEANT		1.50	\$177.12	6	\$1,063	
POLICE	PD TECH SVCS CLERK		2.00	\$172.52	6	\$1,035	
<b>TYPE SUBTOTAL</b>			<b>10.50</b>	<b>\$934.66</b>		<b>\$5,608</b>	
<b>TOTALS</b>			<b>10.50</b>	<b>\$934.67</b>		<b>\$5,608</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>VEHICLE TOW</b>		<b>REFERENCE NO.</b> <b>S-083</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Coordination of the towing and release of a vehicle to the registered owner.			
<b>CURRENT FEE STRUCTURE</b>  \$100 per vehicle			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$100.00</b>	<b>TOTAL REVENUE:</b>	<b>\$6,000</b>
<b>UNIT COST:</b>	<b>\$148.82</b>	<b>TOTAL COST:</b>	<b>\$8,929</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(48.82)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(2,929)</b>
<b>TOTAL UNITS:</b>	<b>60</b>	<b>PCT. COST RECOVERY:</b>	<b>67.20%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$150 per vehicle			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>VEHICLE TOW</b>					<b>REFERENCE NO.</b> <b>S-083</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>60</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		1.00	\$76.17	60	\$4,570	
POLICE	POLICE SERGEANT		0.25	\$29.52	60	\$1,771	
POLICE	PD TECH SVCS CLERK		0.50	\$43.13	60	\$2,588	
		<b>TYPE SUBTOTAL</b>	<b>1.75</b>	<b>\$148.82</b>		<b>\$8,929</b>	
<b>TOTALS</b>			<b>1.75</b>	<b>\$148.82</b>		<b>\$8,929</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> VEHICLE TOW W/ARREST OR HABITUAL		<b>REFERENCE NO.</b> S-084	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Towing, impounding, and releasing of a vehicle involved in vehicle code violations, belonging to an individual who has been arrested or belonging to a habitual violator.			
<b>CURRENT FEE STRUCTURE</b>  \$200 per vehicle			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$200.00</b>	<b>TOTAL REVENUE:</b>	<b>\$24,000</b>
<b>UNIT COST:</b>	<b>\$340.77</b>	<b>TOTAL COST:</b>	<b>\$40,892</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(140.77)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(16,892)</b>
<b>TOTAL UNITS:</b>	<b>120</b>	<b>PCT. COST RECOVERY:</b>	<b>58.69%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$340 per vehicle			

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<b>SERVICE</b> <b>VEHICLE TOW W/ARREST OR HABITUAL</b>					<b>REFERENCE NO.</b> <b>S-084</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>120</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		2.00	\$152.34	120	\$18,281	
POLICE	POLICE SERGEANT		0.50	\$59.04	120	\$7,085	
POLICE	PD TECH SVCS CLERK		1.50	\$129.39	120	\$15,527	
<b>TYPE SUBTOTAL</b>			<b>4.00</b>	<b>\$340.77</b>		<b>\$40,892</b>	
<b>TOTALS</b>			<b>4.00</b>	<b>\$340.77</b>		<b>\$40,892</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
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FY 2020-21**

<b>SERVICE</b> <b>ABANDONED VEHICLE RELEASE</b>		<b>REFERENCE NO.</b> <b>S-085</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Tow and release of a vehicle abandoned or otherwise immobilized on any highway or public right-of-way, and lacking any part or equipment necessary to operate safely, may be removed by a peace officer or employee. FMC 10.64.070			
<b>CURRENT FEE STRUCTURE</b>  \$150 per vehicle			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$150.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,800</b>
<b>UNIT COST:</b>	<b>\$148.08</b>	<b>TOTAL COST:</b>	<b>\$1,777</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$1.92</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$23</b></u>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>101.29%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$150 per vehicle			

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**CITY OF FARMERSVILLE, CALIFORNIA  
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<b>SERVICE</b> <b>ABANDONED VEHICLE RELEASE</b>					<b>REFERENCE NO.</b> <b>S-085</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
POLICE	POLICE OFFICER		0.99	\$75.41	12	\$905	
POLICE	POLICE SERGEANT		0.25	\$29.52	12	\$354	
POLICE	PD TECH SVCS CLERK		0.50	\$43.13	12	\$518	
		<b>TYPE SUBTOTAL</b>	<b>1.74</b>	<b>\$148.06</b>		<b>\$1,777</b>	
		<b>TOTALS</b>	<b>1.74</b>	<b>\$148.08</b>		<b>\$1,777</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> CCW CLEARANCE LETTER		<b>REFERENCE NO.</b> S-086	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> LETTER	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a request for a California Concealed Weapon License (CCW Permit) within the City.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per resident \$30 per non-resident			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$27.52</b>	<b>TOTAL REVENUE:</b>	<b>\$688</b>
<b>UNIT COST:</b>	<b>\$25.88</b>	<b>TOTAL COST:</b>	<b>\$647</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.64</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$41</b>
<b>TOTAL UNITS:</b>	<b>25</b>	<b>PCT. COST RECOVERY:</b>	<b>106.34%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$25 per letter			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CCW CLEARANCE LETTER</b>					<b>REFERENCE NO.</b> <b>S-086</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>25</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	PD TECH SVCS CLERK		0.30	\$25.88	25	\$647	
		TYPE SUBTOTAL	0.30	\$25.88		\$647	
<b>TOTALS</b>			<b>0.30</b>	<b>\$25.88</b>		<b>\$647</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> FIREARMS DEALER/BUSINESS PERMIT		<b>REFERENCE NO.</b> S-087	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Annual Police review and inspection of firearms dealer/business.			
<b>CURRENT FEE STRUCTURE</b> None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$94.00</b>	<b>TOTAL COST:</b>	<b>\$94</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(94.00)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(94)</b></u>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$95 per permit			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIREARMS DEALER/BUSINESS PERMIT</b>					<b>REFERENCE NO.</b> <b>S-087</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE CHIEF		0.25	\$50.73	1	\$51	
POLICE	PD TECH SVCS CLERK		0.50	\$43.13	1	\$43	
<b>TYPE SUBTOTAL</b>			<b>0.75</b>	<b>\$93.86</b>		<b>\$94</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$94.00</b>		<b>\$94</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>FIREARMS STORAGE FEE</b>		<b>REFERENCE NO.</b> <b>S-088</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> FIREARM	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a firearm for storage when required as part of a court action.			
<b>CURRENT FEE STRUCTURE</b>  \$20 per firearm per month			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$20.00</b>	<b>TOTAL REVENUE:</b>	<b>\$120</b>
<b>UNIT COST:</b>	<b>\$79.67</b>	<b>TOTAL COST:</b>	<b>\$478</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(59.67)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(358)</b></u>
<b>TOTAL UNITS:</b>	<b>6</b>	<b>PCT. COST RECOVERY:</b>	<b>25.10%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per firearm plus \$20 per month for storage			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIREARMS STORAGE FEE</b>					<b>REFERENCE NO.</b> <b>S-088</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>6</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER		0.50	\$38.09	6	\$229	
POLICE	PD TECH SVCS CLERK		0.25	\$21.57	6	\$129	
POLICE		Monthly Storage	0.00	\$20.00	6	\$120	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$79.66</b>		<b>\$478</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$79.67</b>		<b>\$478</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>SUSPECT PROPERTY STORAGE FEE</b>		<b>REFERENCE NO.</b> <b>S-089</b>
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> MONTH	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Fee for storage and possession of suspect property.		
<b>CURRENT FEE STRUCTURE</b>  \$10 per month		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$10.00</b>	<b>TOTAL REVENUE:</b> <b>\$120</b>
<b>UNIT COST:</b>	<b>\$10.00</b>	<b>TOTAL COST:</b> <b>\$120</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b> <b>100.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$10 per month		

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>SUSPECT PROPERTY STORAGE FEE</b>					<b>REFERENCE NO.</b> <b>S-089</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE		Monthly Storage	0.00	\$10.00	12	\$120	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$10.00</b>		<b>\$120</b>	
		<b>TOTALS</b>	<b>0.00</b>	<b>\$10.00</b>		<b>\$120</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>STATUTORY REGISTRATON</b>		<b>REFERENCE NO.</b> <b>S-090</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> REGISTRATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  State required registration for arson (annual), narcotics, gang association and sex offenders.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per registration State law disallows charging a fee for 290s			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$8.33</b>	<b>TOTAL REVENUE:</b>	<b>\$750</b>
<b>UNIT COST:</b>	<b>\$100.26</b>	<b>TOTAL COST:</b>	<b>\$9,023</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(91.93)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(8,273)</b>
<b>TOTAL UNITS:</b>	<b>90</b>	<b>PCT. COST RECOVERY:</b>	<b>8.31%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 33%</b>  \$100 per registration State law disallows charging a fee for 290s			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>STATUTORY REGISTRATON</b>					<b>REFERENCE NO.</b> <b>S-090</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>90</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE OFFICER	290	0.75	\$57.13	60	\$3,428	
POLICE	PD TECH SVCS CLERK	290	0.50	\$43.13	60	\$2,588	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$100.26</b>		<b>\$6,016</b>	
POLICE	POLICE OFFICER	All Other	0.75	\$57.13	30	\$1,714	
POLICE	PD TECH SVCS CLERK	All Other	0.50	\$43.13	30	\$1,294	
<b>TYPE SUBTOTAL</b>			<b>1.25</b>	<b>\$100.26</b>		<b>\$3,008</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$100.26</b>		<b>\$9,023</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> PD ESCORT FOR OVERLOAD PERMIT		<b>REFERENCE NO.</b> S-091
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Police escort for overload permit		
<b>CURRENT FEE STRUCTURE</b>  Actual cost plus admin fee		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated hourly rate for staff involved		

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>PD ESCORT FOR OVERLOAD PERMIT</b>				<b>REFERENCE NO.</b> <b>S-091</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>MESSAGE BUSINESS PERMIT (ANNUAL)</b>		<b>REFERENCE NO.</b> <b>S-092</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Background check and annual review of business establishment/owner to ensure compliance with City codes and verification of massage therapist certification.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$51.00</b>	<b>TOTAL COST:</b>	<b>\$51</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(51.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(51)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$50 per permit			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>MESSAGE BUSINESS PERMIT (ANNUAL)</b>					<b>REFERENCE NO.</b> <b>S-092</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE CHIEF		0.25	\$50.73	1	\$51	
		TYPE SUBTOTAL	0.25	\$50.73		\$51	
<b>TOTALS</b>			<b>0.25</b>	<b>\$51.00</b>		<b>\$51</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ADULT BUSINESS PERMIT</b>		<b>REFERENCE NO.</b> <b>S-093</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Conduct background check for either an adult business owner or entertainer in order to preserve and insure the public peace, health, safety, and welfare.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated hourly rate for staff involved			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ADULT BUSINESS PERMIT</b>				<b>REFERENCE NO.</b> <b>S-093</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CARD ROOM PERMIT</b>		<b>REFERENCE NO.</b> <b>S-094</b>	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review of a request to open a new card room business within the City for compliance with City codes and standards.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated hourly rate for staff involved			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CARD ROOM PERMIT</b>					<b>REFERENCE NO.</b> <b>S-094</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ REPOSSESSION FEE		<b>REFERENCE NO.</b> S-095	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> VEHICLE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Fee assessed for repossessed vehicles.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per vehicle			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ REPOSSESSION FEE					<b>REFERENCE NO.</b> S-095		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ JUVENILE DENT LATE PARENT RESP		<b>REFERENCE NO.</b> S-096	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> HOUR	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>			
<b>CURRENT FEE STRUCTURE</b>  \$50 per hour (full hour increments)			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>			
Remove. Service is no longer needed			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ JUVENILE DENT LATE PARENT RESP	<b>REFERENCE NO.</b> S-096
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<b>NOTE</b> Unit Costs are an Average of Total Units	<b>TOTAL UNITS</b> 0
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<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0

	<b>TOTALS</b>		<b>0.00</b>	<b>\$0.00</b>		<b>\$0</b>
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**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ LOST CITATION REPLACEMENT		<b>REFERENCE NO.</b> S-097	
<b>PRIMARY DEPARTMENT</b> POLICE	<b>UNIT OF SERVICE</b> CITATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Request for duplicate copy of lost citation ticket.			
<b>CURRENT FEE STRUCTURE</b>  \$15 per citation			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Combined with COPY - PRINT fee			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ LOST CITATION REPLACEMENT					<b>REFERENCE NO.</b> S-097		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>RIGHT-OF-WAY ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-098</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Public Works review and inspection of work in the public right-of-way to ensure compliance with City codes and standards. Encroachments may include water and sewer lines, curbs, gutters, sidewalks and/or driveways.			
<b>CURRENT FEE STRUCTURE</b>  \$30 processing and plan review, plus time & material plus 25% Administration fee for inspection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$30.00</b>	<b>TOTAL REVENUE:</b>	<b>\$90</b>
<b>UNIT COST:</b>	<b>\$146.67</b>	<b>TOTAL COST:</b>	<b>\$440</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(116.67)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(350)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>20.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$195 plus \$50 ea addl insp after two			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>RIGHT-OF-WAY ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-098</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
WATER OPERATIONS	MAINT WORKER II	2 Insp	2.00	\$195.48	2	\$391	
		<b>TYPE SUBTOTAL</b>	<b>2.00</b>	<b>\$195.48</b>		<b>\$391</b>	
WATER OPERATIONS	MAINT WORKER II	Ea Addl Insp	0.50	\$48.87	1	\$49	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$48.87</b>		<b>\$49</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$146.67</b>		<b>\$440</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>ANNUAL PUBLIC UTILITY ENCROACHMENT</b>		<b>REFERENCE NO.</b> <b>S-099</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Yearly review, inspection and encroachment permit for public utility work in the city's right of way.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$80.00</b>	<b>TOTAL REVENUE:</b>	<b>\$640</b>
<b>UNIT COST:</b>	<b>\$1,172.88</b>	<b>TOTAL COST:</b>	<b>\$9,383</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(1,092.88)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(8,743)</b></u>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>6.82%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1,175 per permit			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ANNUAL PUBLIC UTILITY ENCROACHMENT</b>					<b>REFERENCE NO.</b> <b>S-099</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER OPERATIONS	MAINT WORKER II		12.00	\$1,172.88	8	\$9,383	
		TYPE SUBTOTAL	12.00	\$1,172.88		\$9,383	
<b>TOTALS</b>			<b>12.00</b>	<b>\$1,172.88</b>		<b>\$9,383</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CURB AND/OR GUTTER INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-100</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the installation of a curb and/or gutter in the public right-of-way.			
<b>CURRENT FEE STRUCTURE</b>  \$65 per inspection plus 25% Administration fee			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$65.00</b>	<b>TOTAL REVENUE:</b>	<b>\$65</b>
<b>UNIT COST:</b>	<b>\$175.00</b>	<b>TOTAL COST:</b>	<b>\$175</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(110.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(110)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>37.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$175 per inspection			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CURB AND/OR GUTTER INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-100</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
PARKS/BUILDINGS/GRC PW DIRECTOR			1.00	\$138.61	1	\$139	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$175.05</b>		<b>\$175</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$175.00</b>		<b>\$175</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>DRIVEWAY INSPECTION - RESIDENTIAL</b>		<b>REFERENCE NO.</b> <b>S-101</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the installation of a driveway approach in the public right-of-way in a residential zone.			
<b>CURRENT FEE STRUCTURE</b>  \$65 per inspection plus Administration fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$65.00</b>	<b>TOTAL REVENUE:</b>	<b>\$65</b>
<b>UNIT COST:</b>	<b>\$175.00</b>	<b>TOTAL COST:</b>	<b>\$175</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(110.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(110)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>37.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$175 per inspection			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DRIVEWAY INSPECTION - RESIDENTIAL</b>					<b>REFERENCE NO.</b> <b>S-101</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36	
PARKS/BUILDINGS/GRC PW DIRECTOR			1.00	\$138.61	1	\$139	
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$175.05</b>		<b>\$175</b>	
<b>TOTALS</b>			<b>1.50</b>	<b>\$175.00</b>		<b>\$175</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
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<b>SERVICE</b> <b>DRIVEWAY INSPECTION - COMMERCIAL</b>		<b>REFERENCE NO.</b> <b>S-102</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Inspection of the installation of a driveway approach in the public right-of-way in a commercial zone.			
<b>CURRENT FEE STRUCTURE</b>  \$65 per inspection plus Administration fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$65.00</b>	<b>TOTAL REVENUE:</b>	<b>\$65</b>
<b>UNIT COST:</b>	<b>\$175.00</b>	<b>TOTAL COST:</b>	<b>\$175</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(110.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(110)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>37.14%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$175 per inspection			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DRIVEWAY INSPECTION - COMMERCIAL</b>				<b>REFERENCE NO.</b> <b>S-102</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
COMM DEV	DEVELOPMENT COORD		0.50	\$36.44	1	\$36
PARKS/BUILDINGS/GRC PW DIRECTOR			1.00	\$138.61	1	\$139
		<b>TYPE SUBTOTAL</b>	<b>1.50</b>	<b>\$175.05</b>		<b>\$175</b>
<b>TOTALS</b>			<b>1.50</b>	<b>\$175.00</b>		<b>\$175</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>PERMANENT ENCROACHMENT PERMIT</b>		<b>REFERENCE NO.</b> <b>S-103</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Inspection of a permanent encroachment in the public right-of-way, such as a group mailbox, planter, pole or awning. Service includes review and inspection of permanent encroachment agreement, if any.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$30.00</b>	<b>TOTAL REVENUE:</b>	<b>\$30</b>
<b>UNIT COST:</b>	<b>\$139.00</b>	<b>TOTAL COST:</b>	<b>\$139</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(109.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(109)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>21.58%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$140 per permit			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>PERMANENT ENCROACHMENT PERMIT</b>					<b>REFERENCE NO.</b> <b>S-103</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
PARKS/BUILDINGS/GRC PW DIRECTOR			1.00	\$138.61	1	\$139	
		TYPE SUBTOTAL	1.00	\$138.61		\$139	
TOTALS			1.00	\$139.00		\$139	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>RIGH OF WAY INSTALLATION BY CITY</b>		<b>REFERENCE NO.</b> <b>S-104</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSTALLATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  City installation of a curb, gutter, sidewalk and/or drive approach.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per hour plus Equipment, Material & 25% Administration fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated staff costs plus equipment, material and outside costs			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>RIGH OF WAY INSTALLATION BY CITY</b>					<b>REFERENCE NO.</b> <b>S-104</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>RIGHT OF WAY MAINTENANCE(ABATEMENT)</b>		<b>REFERENCE NO.</b> <b>S-105</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  City staff clearing public right of way of debris left by an individual or party, or trees and shrubs blocking street signs.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per hour plus Equipment, Material & 25% Administration fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated staff costs plus equipment, material and outside costs			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>RIGHT OF WAY MAINTENANCE(ABATEMENT)</b>					<b>REFERENCE NO.</b> <b>S-105</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>SEWER CONNECTION INSTALL BY CITY</b>		<b>REFERENCE NO.</b> <b>S-106</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSTALLATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  City installation of sewer connection to the City's sewer system.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per hour plus Equipment, Material & 25% Administration fee			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated staff costs plus equipment, material and outside costs			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>SEWER CONNECTION INSTALL BY CITY</b>					<b>REFERENCE NO.</b> <b>S-106</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>SEWER SERVICE REPAIRS BY CITY</b>		<b>REFERENCE NO.</b> <b>S-107</b>
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> REPAIR	<b>SERVICE RECIPIENT</b>
<b>DESCRIPTION OF SERVICE</b>  Cost of City to conduct or coordinate sewer repairs.		
<b>CURRENT FEE STRUCTURE</b>  \$50 per hour plus materials & equipment		
<b><u>REVENUE AND COST COMPARISON</u></b>		
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b> <b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b> <b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b> <b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b> <b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual cost of staff at fully allocated hourly rate, materials, equipment and any other outside costs		

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>SEWER SERVICE REPAIRS BY CITY</b>					<b>REFERENCE NO.</b> <b>S-107</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>0</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>RENTAL OF CONSTRUCTION WATER METER</b>		<b>REFERENCE NO.</b> <b>S-108</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> RENTAL	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Rental fee for construction water meter.			
<b>CURRENT FEE STRUCTURE</b>  \$90 per rental plus \$1,200 refundable deposit			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$90.00</b>	<b>TOTAL REVENUE:</b>	<b>\$270</b>
<b>UNIT COST:</b>	<b>\$231.00</b>	<b>TOTAL COST:</b>	<b>\$693</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(141.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(423)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>38.96%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$230 per rental plus \$1,200 refundable deposit			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>RENTAL OF CONSTRUCTION WATER METER</b>					<b>REFERENCE NO.</b> <b>S-108</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
WATER ADMIN	ACCOUNT CLERK I/II	Service/Activation	0.50	\$35.68	3	\$107	
WATER OPERATIONS	MAINT WORKER II	Service/Activation	2.00	\$195.48	3	\$586	
<b>TYPE SUBTOTAL</b>			<b>2.50</b>	<b>\$231.16</b>		<b>\$693</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$231.00</b>		<b>\$693</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>UTILITY CONNECTION INSPECTION</b>		<b>REFERENCE NO.</b> <b>S-109</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Public works review and inspection of a new water or sewer service connection to the City's utility system.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$81.33</b>	<b>TOTAL COST:</b>	<b>\$244</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(81.33)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(244)</b>
<b>TOTAL UNITS:</b>	<b>3</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100 - 1st inspection \$100 - 2nd inspection \$ 50 - ea addl inspection			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>UTILITY CONNECTION INSPECTION</b>					<b>REFERENCE NO.</b> <b>S-109</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>3</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER OPERATIONS	MAINT WORKER II	1st Insp	1.00	\$97.74	1	\$98	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$97.74</b>		<b>\$98</b>	
WATER OPERATIONS	MAINT WORKER II	2nd Insp	1.00	\$97.74	1	\$98	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$97.74</b>		<b>\$98</b>	
WATER OPERATIONS	MAINT WORKER II	Ea Addl Insp	0.50	\$48.87	1	\$49	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$48.87</b>		<b>\$49</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$81.33</b>		<b>\$244</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>BACKFLOW TEST NOTIFICATION</b>		<b>REFERENCE NO.</b> <b>S-110</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> NOTICE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Notification of required annual testing of an existing backflow prevention device to ensure water system integrity.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$67.09</b>	<b>TOTAL COST:</b>	<b>\$37,770</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(67.09)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(37,770)</b>
<b>TOTAL UNITS:</b>	<b>563</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$95 - 1st notice \$45 - ea subsequent notice			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>BACKFLOW TEST NOTIFICATION</b>					<b>REFERENCE NO.</b> <b>S-110</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>563</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
WATER ADMIN	ADMIN ANALYST	1st Notification	0.50	\$47.99	257	\$12,333	
WATER OPERATIONS	PW DIRECTOR	1st Notification	0.25	\$45.18	257	\$11,611	
<b>TYPE SUBTOTAL</b>			<b>0.75</b>	<b>\$93.17</b>		<b>\$23,945</b>	
WATER OPERATIONS	PW DIRECTOR	2nd Notification	0.25	\$45.18	180	\$8,132	
<b>TYPE SUBTOTAL</b>			<b>0.25</b>	<b>\$45.18</b>		<b>\$8,132</b>	
WATER OPERATIONS	PW DIRECTOR	3rd Notification	0.25	\$45.18	126	\$5,693	
<b>TYPE SUBTOTAL</b>			<b>0.25</b>	<b>\$45.18</b>		<b>\$5,693</b>	
<b>TOTALS</b>			<b>1.25</b>	<b>\$67.09</b>		<b>\$37,770</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>REPAIR WORK</b>		<b>REFERENCE NO.</b> <b>S-111</b>	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> REPAIR	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Repair or replacement of any damaged City property.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated staff costs plus equipment, material and outside costs			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>REPAIR WORK</b>				<b>REFERENCE NO.</b> <b>S-111</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ SEWER TRUNK LINE INSTALL		<b>REFERENCE NO.</b> S-112	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSTALLATION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  City installation of sewer trunk line to the City's sewer system.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per hour plus Equipment, Material & 25% Administration fee			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ SEWER TRUNK LINE INSTALL					<b>REFERENCE NO.</b> S-112		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>NEW UTILITY ACCOUNT</b>		<b>REFERENCE NO.</b> <b>S-113</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> ACCOUNT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing a request to open a new City water account.			
<b>CURRENT FEE STRUCTURE</b>  \$12.50 plus \$80 refundable deposit			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$12.50</b>	<b>TOTAL REVENUE:</b>	<b>\$2,575</b>
<b>UNIT COST:</b>	<b>\$84.55</b>	<b>TOTAL COST:</b>	<b>\$17,417</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(72.05)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(14,842)</b>
<b>TOTAL UNITS:</b>	<b>206</b>	<b>PCT. COST RECOVERY:</b>	<b>14.78%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$85 per account plus \$100 deposit, refunded after 12 months of good account standing			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>NEW UTILITY ACCOUNT</b>				<b>REFERENCE NO.</b> <b>S-113</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>206</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER ADMIN	ACCOUNT CLERK I/II		0.50	\$35.68	206	\$7,350
WATER OPERATIONS	MAINT WORKER II		0.50	\$48.87	206	\$10,067
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$84.55</b>		<b>\$17,417</b>
<b>TOTALS</b>			<b>1.00</b>	<b>\$84.55</b>		<b>\$17,417</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LATE PAYMENT - 1ST NOTICE</b>		<b>REFERENCE NO.</b> <b>S-114</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> NOTICE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  First notice served for customer late payment.			
<b>CURRENT FEE STRUCTURE</b>  \$5 per notice			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$5.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,000</b>
<b>UNIT COST:</b>	<b>\$0.71</b>	<b>TOTAL COST:</b>	<b>\$142</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$4.29</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$858</b>
<b>TOTAL UNITS:</b>	<b>200</b>	<b>PCT. COST RECOVERY:</b>	<b>704.23%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1 per notice			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>LATE PAYMENT - 1ST NOTICE</b>					<b>REFERENCE NO.</b> <b>S-114</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>200</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	ACCOUNT CLERK I/II	2 Hrs/Cycle	0.01	\$0.71	200	\$142	
<b>TYPE SUBTOTAL</b>			<b>0.01</b>	<b>\$0.71</b>		<b>\$142</b>	
<b>TOTALS</b>			<b>0.01</b>	<b>\$0.71</b>		<b>\$142</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LATE PAYMENT - 2ND NOTICE</b>		<b>REFERENCE NO.</b> <b>S-115</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> NOTICE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Second notice served for customer late payment.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$1.43</b>	<b>TOTAL COST:</b>	<b>\$143</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(1.43)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(143)</b></u>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$1 per notice			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>LATE PAYMENT - 2ND NOTICE</b>					<b>REFERENCE NO.</b> <b>S-115</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	ACCOUNT CLERK I/II	2Hrs/Cycle	0.02	\$1.43	100	\$143	
<b>TYPE SUBTOTAL</b>			<b>0.02</b>	<b>\$1.43</b>		<b>\$143</b>	
<b>TOTALS</b>			<b>0.02</b>	<b>\$1.43</b>		<b>\$143</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>DOOR HANGER</b>		<b>REFERENCE NO.</b> <b>S-116</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> NOTICE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Door hanger notice for shut off served for customer for late payment after notices served.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$48.87</b>	<b>TOTAL COST:</b>	<b>\$1,466</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(48.87)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,466)</b>
<b>TOTAL UNITS:</b>	<b>30</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$50 per notice			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DOOR HANGER</b>				<b>REFERENCE NO.</b> <b>S-116</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>30</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
WATER ADMIN	ACCOUNT CLERK I/II		0.00	\$0.00	30	\$0
WATER OPERATIONS	MAINT WORKER II		0.50	\$48.87	30	\$1,466
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$48.87</b>		<b>\$1,466</b>
<b>TOTALS</b>			<b>0.50</b>	<b>\$48.87</b>		<b>\$1,466</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>PAYMENT PLAN PROCESSING</b>		<b>REFERENCE NO.</b> <b>S-117</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> PLAN	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Request for and administration of an alternative payment plans based on qualification.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$61.65</b>	<b>TOTAL COST:</b>	<b>\$1,233</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(61.65)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,233)</b>
<b>TOTAL UNITS:</b>	<b>20</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$60 per request			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>PAYMENT PLAN PROCESSING</b>					<b>REFERENCE NO.</b> <b>S-117</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>20</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ACCOUNT CLERK I/II		0.50	\$26.70	20	\$534	
ADMINISTRATION	FINANCE DIRECTOR		0.25	\$34.94	20	\$699	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$61.64</b>		<b>\$1,233</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$61.65</b>		<b>\$1,233</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> RECONNECTION - NORMAL BUSINESS HOUR		<b>REFERENCE NO.</b> S-118	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> RECONNECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Reconnection of water service, discontinued for nonpayment or noncompliance with City regulations.			
<b>CURRENT FEE STRUCTURE</b>  \$35 per reconnection			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$35.00</b>	<b>TOTAL REVENUE:</b>	<b>\$13,370</b>
<b>UNIT COST:</b>	<b>\$84.55</b>	<b>TOTAL COST:</b>	<b>\$32,298</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(49.55)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(18,928)</b>
<b>TOTAL UNITS:</b>	<b>382</b>	<b>PCT. COST RECOVERY:</b>	<b>41.40%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 53%</b>  \$85 per reconnection			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>RECONNECTION - NORMAL BUSINESS HOUR</b>					<b>REFERENCE NO.</b> <b>S-118</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>382</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	ACCOUNT CLERK I/II		0.50	\$35.68	382	\$13,630	
WATER OPERATIONS	MAINT WORKER II		0.50	\$48.87	382	\$18,668	
		<b>TYPE SUBTOTAL</b>	<b>1.00</b>	<b>\$84.55</b>		<b>\$32,298</b>	
<b>TOTALS</b>			<b>1.00</b>	<b>\$84.55</b>		<b>\$32,298</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>RECONNECTION - AFTER HRS</b>		<b>REFERENCE NO.</b> <b>S-119</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> RECONNECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Request to turn on/off water service after City hours of operations.			
<b>CURRENT FEE STRUCTURE</b>  \$50 per reconnection			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$50.00</b>	<b>TOTAL REVENUE:</b>	<b>\$200</b>
<b>UNIT COST:</b>	<b>\$231.25</b>	<b>TOTAL COST:</b>	<b>\$925</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(181.25)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(725)</b>
<b>TOTAL UNITS:</b>	<b>4</b>	<b>PCT. COST RECOVERY:</b>	<b>21.62%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 57%</b>  \$230 per reconnection			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>RECONNECTION - AFTER HRS</b>					<b>REFERENCE NO.</b> <b>S-119</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>4</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	ACCOUNT CLERK I/II		0.50	\$35.68	4	\$143	
WATER OPERATIONS	MAINT WORKER II		2.00	\$195.48	4	\$782	
		<b>TYPE SUBTOTAL</b>	<b>2.50</b>	<b>\$231.16</b>		<b>\$925</b>	
<b>TOTALS</b>			<b>2.50</b>	<b>\$231.25</b>		<b>\$925</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>WATER METER DAMAGE BY CUSTOMER</b>		<b>REFERENCE NO.</b> <b>S-120</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> INCIDENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  City repair and/or replacement of customer damaged water meter, meter box, or any associated parts.			
<b>CURRENT FEE STRUCTURE</b>  Lock Replacement - \$40 per replacement Utility Theft Penalty - \$50 per replacement			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$40.00</b>	<b>TOTAL REVENUE:</b>	<b>\$320</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$40.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$320</b>
<b>TOTAL UNITS:</b>	<b>8</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Fully allocated staff costs, equipment, material and outside costs for damaged water meter, meter box, or associated parts.			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>WATER METER DAMAGE BY CUSTOMER</b>				<b>REFERENCE NO.</b> <b>S-120</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>8</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>BUSINESS LICENSE - NEW APPLICATION</b>		<b>REFERENCE NO.</b> <b>S-121</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> BUSINESS	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Process and review of a new business registration and updating of City records.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$79.83</b>	<b>TOTAL COST:</b>	<b>\$3,672</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(79.83)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(3,672)</b>
<b>TOTAL UNITS:</b>	<b>46</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$125 - in town \$ 45 - rental \$ 40 - out of town			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>BUSINESS LICENSE - NEW APPLICATION</b>					<b>REFERENCE NO.</b> <b>S-121</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>46</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	CITY MANAGER	In Town	0.08	\$11.40	20	\$228	
POLICE	POLICE LIEUTENANT	In Town	0.08	\$14.37	20	\$287	
COMM DEV	CONTR PLANNER	In Town	0.25	\$30.70	20	\$614	
COMM DEV	DEVELOPMENT COORD	In Town	0.75	\$54.66	20	\$1,093	
FIRE DEPT	FIRE OFFICER I/II	In Town	0.08	\$4.24	20	\$85	
PARKS/BUILDINGS/GRC PW DIRECTOR		In Town	0.08	\$11.09	20	\$222	
		<b>TYPE SUBTOTAL</b>	<b>1.32</b>	<b>\$126.46</b>		<b>\$2,529</b>	
ADMINISTRATION	CITY MANAGER	Rental	0.08	\$11.40	12	\$137	
COMM DEV	DEVELOPMENT COORD	Rental	0.42	\$30.61	12	\$367	
FIRE DEPT	FIRE OFFICER I/II	Rental	0.08	\$4.24	12	\$51	
		<b>TYPE SUBTOTAL</b>	<b>0.58</b>	<b>\$46.25</b>		<b>\$555</b>	
ADMINISTRATION	CITY MANAGER	Out Of Town	0.08	\$11.40	14	\$160	
COMM DEV	DEVELOPMENT COORD	Out Of Town	0.42	\$30.61	14	\$429	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$42.01</b>		<b>\$588</b>	
<b>TOTALS</b>			<b>2.40</b>	<b>\$79.83</b>		<b>\$3,672</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>BUSINESS LICENSE - RENEWAL</b>		<b>REFERENCE NO.</b> <b>S-122</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> BUSINESS	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Annual renewal of a business registration and updating of City records.			
<b>CURRENT FEE STRUCTURE</b> None			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$18.22</b>	<b>TOTAL COST:</b>	<b>\$7,288</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(18.22)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(7,288)</b>
<b>TOTAL UNITS:</b>	<b>400</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b> \$20 per business			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>BUSINESS LICENSE - RENEWAL</b>					<b>REFERENCE NO.</b> <b>S-122</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>400</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	400	\$7,288	
		TYPE SUBTOTAL	0.25	\$18.22		\$7,288	
<b>TOTALS</b>			<b>0.25</b>	<b>\$18.22</b>		<b>\$7,288</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CANNABIS EMPLOYEE BCKGROUND CHCK</b>		<b>REFERENCE NO.</b> <b>S-123</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> PERSON	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Conducting background check for new cannabis employee.			
<b>CURRENT FEE STRUCTURE</b>  \$100 for employee background check by outside contractor \$300 for manager background check by outside contractor			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$116.67</b>	<b>TOTAL REVENUE:</b>	<b>\$7,000</b>
<b>UNIT COST:</b>	<b>\$147.10</b>	<b>TOTAL COST:</b>	<b>\$8,826</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(30.43)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,826)</b>
<b>TOTAL UNITS:</b>	<b>60</b>	<b>PCT. COST RECOVERY:</b>	<b>79.31%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$130 per employee \$330 per manager			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CANNABIS EMPLOYEE BCKGROUND CHCK</b>					<b>REFERENCE NO.</b> <b>S-123</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>60</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
POLICE	POLICE CHIEF	Employee	0.15	\$30.44	55	\$1,674	
POLICE		Employee	0.00	\$100.00	55	\$5,500	
		<b>TYPE SUBTOTAL</b>	<b>0.15</b>	<b>\$130.44</b>		<b>\$7,174</b>	
POLICE	POLICE CHIEF	Manager	0.15	\$30.44	5	\$152	
POLICE		Manager	0.00	\$300.00	5	\$1,500	
		<b>TYPE SUBTOTAL</b>	<b>0.15</b>	<b>\$330.44</b>		<b>\$1,652</b>	
<b>TOTALS</b>			<b>0.30</b>	<b>\$147.10</b>		<b>\$8,826</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>TEMPORARY OUTDOOR SALES PERMIT</b>		<b>REFERENCE NO.</b> <b>S-124</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and permit for temporary outdoor sales for no more than 30 days.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per permit			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$25.00</b>	<b>TOTAL REVENUE:</b>	<b>\$25</b>
<b>UNIT COST:</b>	<b>\$86.00</b>	<b>TOTAL COST:</b>	<b>\$86</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(61.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(61)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>29.07%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$85 per permit			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>TEMPORARY OUTDOOR SALES PERMIT</b>					<b>REFERENCE NO.</b> <b>S-124</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	CITY MANAGER		0.25	\$35.63	1	\$36	
POLICE	POLICE CHIEF		0.25	\$50.73	1	\$51	
		<b>TYPE SUBTOTAL</b>	<b>0.50</b>	<b>\$86.36</b>		<b>\$86</b>	
<b>TOTALS</b>			<b>0.50</b>	<b>\$86.00</b>		<b>\$86</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>GARAGE SALE PERMIT</b>		<b>REFERENCE NO.</b> <b>S-125</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and permit to hold a garage sale.			
<b>CURRENT FEE STRUCTURE</b>  \$6 per permit			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$6.00</b>	<b>TOTAL REVENUE:</b>	<b>\$1,500</b>
<b>UNIT COST:</b>	<b>\$4.27</b>	<b>TOTAL COST:</b>	<b>\$1,068</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$1.73</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$432</b>
<b>TOTAL UNITS:</b>	<b>250</b>	<b>PCT. COST RECOVERY:</b>	<b>140.45%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$5 per permit			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>GARAGE SALE PERMIT</b>					<b>REFERENCE NO.</b> <b>S-125</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>250</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ACCOUNT CLERK I/II		0.08	\$4.27	250	\$1,068	
		TYPE SUBTOTAL	0.08	\$4.27		\$1,068	
<b>TOTALS</b>			<b>0.08</b>	<b>\$4.27</b>		<b>\$1,068</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CONSTRUCTION PERMIT CARD</b>		<b>REFERENCE NO.</b> <b>S-126</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> CARD	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Issuance of construction permit job card and coordination with the Tulare County Building Inspection.			
<b>CURRENT FEE STRUCTURE</b>  7.5% of the fees charged by Tulare County with a minimum fee of \$45			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$45.00</b>	<b>TOTAL REVENUE:</b>	<b>\$4,500</b>
<b>UNIT COST:</b>	<b>\$18.22</b>	<b>TOTAL COST:</b>	<b>\$1,822</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$26.78</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$2,678</b></u>
<b>TOTAL UNITS:</b>	<b>100</b>	<b>PCT. COST RECOVERY:</b>	<b>246.98%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$20 per card			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CONSTRUCTION PERMIT CARD</b>					<b>REFERENCE NO.</b> <b>S-126</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>100</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
COMM DEV	DEVELOPMENT COORD		0.25	\$18.22	100	\$1,822	
		TYPE SUBTOTAL	0.25	\$18.22		\$1,822	
<b>TOTALS</b>			<b>0.25</b>	<b>\$18.22</b>		<b>\$1,822</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>EVENTS PERMIT</b>		<b>REFERENCE NO.</b> <b>S-127</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> PERMIT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Review and permit for: (a) Park and Rec rental, (b) Museum rental, (c) Downtown/Parade, (d) Temporary street closure, and other similar events.			
<b>CURRENT FEE STRUCTURE</b>  Parks & Rec rental - \$75 per permit Museum rental - \$250 rental plus \$250 refundable deposit Downtown/Parade - \$75 per permit plus actual cost of staff Temp Street Closure - \$75 per permit			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$67.50</b>	<b>TOTAL REVENUE:</b>	<b>\$675</b>
<b>UNIT COST:</b>	<b>\$137.70</b>	<b>TOTAL COST:</b>	<b>\$1,377</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(70.20)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(702)</b>
<b>TOTAL UNITS:</b>	<b>10</b>	<b>PCT. COST RECOVERY:</b>	<b>49.02%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Parks & Rec rental - \$140 per permit Museum rental - \$140 per permit plus \$250 rental plus \$250 refundable deposit Downtown/Parade - \$190 per permit plus actual cost of staff Temp Street Closure - \$190 per permit plus \$50 refundable deposit for barricades			

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**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b>				<b>REFERENCE NO.</b>			
<b>EVENTS PERMIT</b>				<b>S-127</b>			
<b>NOTE</b>				<b>TOTAL UNITS</b>			
Unit Costs are an Average of Total Units				<b>10</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST	Park&Rec	0.50	\$34.96	6	\$210	
ADMINISTRATION	CITY MANAGER	Park&Rec	0.25	\$35.63	6	\$214	
COMM DEV	DEVELOPMENT COORD	Park&Rec	0.50	\$36.44	6	\$219	
PARKS/BUILDINGS/GRC PW DIRECTOR		Park&Rec	0.25	\$34.65	6	\$208	
<b>TYPE SUBTOTAL</b>			<b>1.50</b>	<b>\$141.68</b>		<b>\$850</b>	
ADMINISTRATION	ADMIN ANALYST	Museum	0.50	\$34.96	1	\$35	
ADMINISTRATION	CITY MANAGER	Museum	0.25	\$35.63	1	\$36	
COMM DEV	DEVELOPMENT COORD	Museum	0.50	\$36.44	1	\$36	
PARKS/BUILDINGS/GRC PW DIRECTOR		Museum	0.25	\$34.65	1	\$35	
<b>TYPE SUBTOTAL</b>			<b>1.50</b>	<b>\$141.68</b>		<b>\$142</b>	
ADMINISTRATION	ADMIN ANALYST	Downtown/Parade	0.50	\$34.96	1	\$35	
ADMINISTRATION	CITY MANAGER	Downtown/Parade	0.25	\$35.63	1	\$36	
POLICE	POLICE CHIEF	Downtown/Parade	0.25	\$50.73	1	\$51	
COMM DEV	DEVELOPMENT COORD	Downtown/Parade	0.50	\$36.44	1	\$36	
PARKS/BUILDINGS/GRC PW DIRECTOR		Downtown/Parade	0.25	\$34.65	1	\$35	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$192.41</b>		<b>\$192</b>	
ADMINISTRATION	ADMIN ANALYST	Street Closure	0.50	\$34.96	1	\$35	
ADMINISTRATION	CITY MANAGER	Street Closure	0.25	\$35.63	1	\$36	
POLICE	POLICE CHIEF	Street Closure	0.25	\$50.73	1	\$51	
COMM DEV	DEVELOPMENT COORD	Street Closure	0.50	\$36.44	1	\$36	
PARKS/BUILDINGS/GRC PW DIRECTOR		Street Closure	0.25	\$34.65	1	\$35	
<b>TYPE SUBTOTAL</b>			<b>1.75</b>	<b>\$192.41</b>		<b>\$192</b>	
<b>TOTALS</b>			<b>6.50</b>	<b>\$137.70</b>		<b>\$1,377</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>BAD CHECK</b>		<b>REFERENCE NO.</b> <b>S-128</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> CHECK	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing and reconciling a bad check.			
<b>CURRENT FEE STRUCTURE</b>  \$25 per check			
<b><u>REVENUE AND COST COMPARISON</u></b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$98.25</b>	<b>TOTAL COST:</b>	<b>\$1,179</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(98.25)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(1,179)</b>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$100 per check			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>BAD CHECK</b>					<b>REFERENCE NO.</b> <b>S-128</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>12</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	ACCOUNT CLERK I/II		0.25	\$13.35	12	\$160	
ADMINISTRATION	FINANCE DIRECTOR		0.50	\$69.88	12	\$839	
ADMINISTRATION		Bank Charge	0.00	\$15.00	12	\$180	
		<b>TYPE SUBTOTAL</b>	<b>0.75</b>	<b>\$98.23</b>		<b>\$1,179</b>	
<b>TOTALS</b>			<b>0.75</b>	<b>\$98.25</b>		<b>\$1,179</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>DUPLICATION - PRINTED</b>		<b>REFERENCE NO.</b> <b>S-129</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> PAGE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Copy or photo copy of City documents printed on a photocopier.			
<b>CURRENT FEE STRUCTURE</b>  \$0.10 per page			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  First 5 pages free, \$0.20/page if over 5 pages. Copies for FPPC purposes are free			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DUPLICATION - PRINTED</b>				<b>REFERENCE NO.</b> <b>S-129</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>DUPLICATION - ELECTRONIC</b>		<b>REFERENCE NO.</b> <b>S-130</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> DEVICE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Copy of City document(s) onto digital media for pickup by or mailing to the requestor.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$4.00</b>	<b>TOTAL COST:</b>	<b>\$4</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(4.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(4)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$4 per device			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DUPLICATION - ELECTRONIC</b>					<b>REFERENCE NO.</b> <b>S-130</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION		USB Device	0.00	\$4.00	1	\$4	
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$4.00</b>		<b>\$4</b>	
<b>TOTALS</b>			<b>0.00</b>	<b>\$4.00</b>		<b>\$4</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> DUPLICATION - FULL DOCUMENT		<b>REFERENCE NO.</b> S-131	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> DOCUMENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Cost of full copies of full documents or non-standard sized copies, originally printed by outside source.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Actual cost of outside printer			

July 2, 2021

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>DUPLICATION - FULL DOCUMENT</b>					<b>REFERENCE NO.</b> <b>S-131</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE INITIATIVE FEE</b>		<b>REFERENCE NO.</b> <b>S-132</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> INITIATIVE	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Processing an intent to place a local initiative on the ballot.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$559.00</b>	<b>TOTAL COST:</b>	<b>\$559</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(559.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(559)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 0%</b>			
This fee is limited by State law. \$200 per initiative, fully refundable if initiative is placed on ballot			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE INITIATIVE FEE</b>					<b>REFERENCE NO. S-132</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <span style="float: right;"><b>1</b></span>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATION	ADMIN ANALYST		8.00	\$559.28	1	\$559	
		<b>TYPE SUBTOTAL</b>	<b>8.00</b>	<b>\$559.28</b>		<b>\$559</b>	
<b>TOTALS</b>			<b>8.00</b>	<b>\$559.00</b>		<b>\$559</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LEASED PROPERTY</b>		<b>REFERENCE NO.</b> <b>S-133</b>	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b>	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Long term lease of city properties			
<b>CURRENT FEE STRUCTURE</b>  Varies			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$13,652.50</b>	<b>TOTAL REVENUE:</b>	<b>\$163,830</b>
<b>UNIT COST:</b>	<b>\$18,381.25</b>	<b>TOTAL COST:</b>	<b>\$220,575</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<u><b>\$(4,728.75)</b></u>	<b>TOTAL PROFIT (SUBSIDY):</b>	<u><b>\$(56,745)</b></u>
<b>TOTAL UNITS:</b>	<b>12</b>	<b>PCT. COST RECOVERY:</b>	<b>74.27%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 75%</b>  Varies			

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>LEASED PROPERTY</b>				<b>REFERENCE NO.</b> <b>S-133</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>12</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
CITY PROPERTIES		Program Expenses	0.00	\$4,100.00	12	\$49,200
CITY PROPERTIES		CAP-Depreciation	0.00	\$13,928.25	12	\$167,139
CITY PROPERTIES		CAP-Admin	0.00	\$353.00	12	\$4,236
		<b>TYPE SUBTOTAL</b>	<b>0.00</b>	<b>\$18,381.25</b>		<b>\$220,575</b>
<b>TOTALS</b>			<b>0.00</b>	<b>\$18,381.25</b>		<b>\$220,575</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> r/ SUBORDINATION AGREEMENT		<b>REFERENCE NO.</b> S-134	
<b>PRIMARY DEPARTMENT</b> ADMINISTRATION	<b>UNIT OF SERVICE</b> AGREEMENT	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b> Subordination agreement			
<b>CURRENT FEE STRUCTURE</b> \$100 per agreement			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$0.00</b>	<b>TOTAL COST:</b>	<b>\$0</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$0.00</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$0</b>
<b>TOTAL UNITS:</b>	<b>0</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  Remove. Service is no longer needed			

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**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> r/ SUBORDINATON AGREEMENT					<b>REFERENCE NO.</b> S-134		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> 0		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
			0.00	\$0.00	0	\$0	
		TYPE SUBTOTAL	0.00	\$0.00		\$0	
		TOTALS	0.00	\$0.00		\$0	

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**APPENDIX C – TAX SUPPORTED SERVICES COST DETAIL SHEETS**

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>STREET MAINTENANCE</b>					<b>REFERENCE NO.</b> <b>TAX-01</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
GAS TAX ADMINISTRAT	CITY MANAGER	.1 Fte	164.10	\$22,635.95	1	\$22,636	
GAS TAX PUBLIC WORK	MAINT WORKER	.65 Fte	1,086.80	\$70,478.98	1	\$70,479	
GAS TAX PUBLIC WORK	MAINT WORKER II	.4 Fte	668.80	\$48,936.10	1	\$48,936	
GAS TAX PUBLIC WORK	PW DIRECTOR	.2 Fte	328.20	\$43,076.25	1	\$43,076	
GAS TAX PUBLIC WORK	PW SPECIALIST	.1 Fte	167.20	\$14,389.23	1	\$14,389	
GAS TAX PUBLIC WORK	PW SUPERVISOR	.2 Fte	329.20	\$35,757.70	1	\$35,758	
GAS TAX PUBLIC WORK		Prog Exp	0.00	\$112,000.00	1	\$112,000	
TDA FUND PUBLIC WOF		Prog Exp	0.00	\$107,000.00	1	\$107,000	
MEASURE R PUBLIC WC		Prog Exp	0.00	\$6,330,000.00	1	\$6,330,000	
<b>TYPE SUBTOTAL</b>			<b>2,744.30</b>	<b>\$6,784,274.21</b>		<b>\$6,784,274</b>	
<b>TOTALS</b>			<b>2,744.30</b>	<b>\$6,784,274.00</b>		<b>\$6,784,274</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>CITY SERVICES</b>					<b>REFERENCE NO.</b> <b>TAX-02</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATIVE OVER		Prog Exp	0.00	\$11,861.00	1	\$11,861	
CITY SPONSORSHIPS		Grants To NGO/Comm	0.00	\$6,000.00	1	\$6,000	
POLICE	POLICE LIEUTENANT	1 Fte	1,307.20	\$234,733.90	1	\$234,734	
POLICE	POLICE SERGEANT	4 Fte	6,562.00	\$774,840.96	1	\$774,841	
POLICE	PD TECH SVCS CLERK	1 Fte	778.85	\$67,183.60	1	\$67,184	
FED & STATE GRANTS-(		Prog Exp	0.00	\$1,005,000.00	1	\$1,005,000	
GF CAPITAL-COMM DEV		Prog Exp	0.00	\$7,500.00	1	\$7,500	
<b>TYPE SUBTOTAL</b>			<b>8,648.05</b>	<b>\$2,107,119.46</b>		<b>\$2,107,119</b>	
<b>TOTALS</b>			<b>8,648.05</b>	<b>\$2,107,119.00</b>		<b>\$2,107,119</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>POLICE SERVICES</b>				<b>REFERENCE NO.</b> <b>TAX-03</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
POLICE	POLICE OFFICER	8 Fte	12,336.61	\$939,679.58	1	\$939,680
POLICE		Prog Exp	0.00	\$175,500.00	1	\$175,500
ANIMAL CONTROL		Animal Control	0.00	\$73,865.00	1	\$73,865
SLESF-POLICE	POLICE OFFICER	2 Fte	3,358.00	\$204,871.58	1	\$204,872
		<b>TYPE SUBTOTAL</b>	<b>15,694.61</b>	<b>\$1,393,916.16</b>		<b>\$1,393,916</b>
<b>TOTALS</b>			<b>15,694.61</b>	<b>\$1,393,916.00</b>		<b>\$1,393,916</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>SEWER SERVICES</b>				<b>REFERENCE NO.</b> <b>TAX-04</b>			
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
SEWER ADMINISTRATIC	ADMIN ANALYST	.25 Fte	411.50	\$39,475.20	1	\$39,475	
SEWER ADMINISTRATIC	ACCOUNT CLERK I/II	.8 Fte	1,337.60	\$95,397.63	1	\$95,398	
SEWER ADMINISTRATIC	DEVELOPMENT COORD	.25 Fte	418.00	\$40,428.96	1	\$40,429	
SEWER ADMINISTRATIC	FINANCE DIRECTOR	.3 Fte	492.30	\$95,506.20	1	\$95,506	
SEWER ADMINISTRATIC	FINANCE MANAGER	.3 Fte	493.80	\$78,840.11	1	\$78,840	
SEWER OPERATIONS	MAINT WORKER	1.03 Fte	1,722.16	\$195,878.48	1	\$195,878	
SEWER OPERATIONS	MAINT WORKER II	.15 Fte	250.80	\$32,217.77	1	\$32,218	
SEWER OPERATIONS	PW SUPERVISOR	.2 Fte	329.20	\$65,109.18	1	\$65,109	
SEWER OPERATIONS	PW SPECIALIST	.45 Fte	752.40	\$113,702.69	1	\$113,703	
SEWER OPERATIONS		Prog Exp	0.00	\$301,000.00	1	\$301,000	
		<b>TYPE SUBTOTAL</b>	<b>6,207.76</b>	<b>\$1,057,556.22</b>		<b>\$1,057,556</b>	
		<b>TOTALS</b>	<b>6,207.76</b>	<b>\$1,057,556.00</b>		<b>\$1,057,556</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>TRASH SERVICES</b>					<b>REFERENCE NO.</b> <b>TAX-05</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
REFUSE ADMINISTRATI	ACCOUNT CLERK I/II	.3 Fte	501.60	\$35,999.83	1	\$36,000	
REFUSE ADMINISTRATI	FINANCE DIRECTOR	.1 Fte	164.10	\$32,060.22	1	\$32,060	
REFUSE ADMINISTRATI	FINANCE MANAGER	.15 Fte	246.90	\$39,691.64	1	\$39,692	
REFUSE OPERATIONS	MAINT WORKER	.07 Fte	117.04	\$15,503.12	1	\$15,503	
REFUSE OPERATIONS	MAINT WORKER II	.02 Fte	33.44	\$4,783.26	1	\$4,783	
REFUSE OPERATIONS	PW SUPERVISOR	.05 Fte	82.30	\$18,214.64	1	\$18,215	
REFUSE OPERATIONS		Prog Exp	0.00	\$707,372.00	1	\$707,372	
<b>TYPE SUBTOTAL</b>			<b>1,145.38</b>	<b>\$853,624.71</b>		<b>\$853,625</b>	
<b>TOTALS</b>			<b>1,145.38</b>	<b>\$853,625.00</b>		<b>\$853,625</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>WATER SERVICES</b>					<b>REFERENCE NO.</b> <b>TAX-06</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
WATER ADMIN	ACCOUNT CLERK I/II	.8 Fte	1,036.10	\$73,925.74	1	\$73,926	
WATER ADMIN	DEVELOPMENT COORD	.25 Fte	418.00	\$40,445.68	1	\$40,446	
WATER ADMIN	FINANCE MANAGER	.3 Fte	493.80	\$78,874.67	1	\$78,875	
WATER ADMIN	ADMIN ANALYST	.25 Fte	283.00	\$27,162.34	1	\$27,162	
WATER ADMIN	FINANCE DIRECTOR	.3 Fte	492.30	\$95,550.51	1	\$95,551	
WATER OPERATIONS	MAINT WORKER	1 Fte	1,672.00	\$142,855.68	1	\$142,856	
WATER OPERATIONS	PW SUPERVISOR	.2 Fte	329.20	\$48,807.19	1	\$48,807	
WATER OPERATIONS	MAINT WORKER II	.31 Fte	92.32	\$9,023.36	1	\$9,023	
WATER OPERATIONS	PW SPECIALIST	.45 Fte	752.40	\$86,518.48	1	\$86,518	
WATER OPERATIONS		Prog Exp	0.00	\$239,250.00	1	\$239,250	
<b>TYPE SUBTOTAL</b>			<b>5,569.12</b>	<b>\$842,413.65</b>		<b>\$842,414</b>	
<b>TOTALS</b>			<b>5,569.12</b>	<b>\$842,414.00</b>		<b>\$842,414</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FIRE SERVICES</b>				<b>REFERENCE NO.</b> <b>TAX-07</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
FIRE DEPT	FIRE OFFICER I/II	3 Fte	7,357.94	\$390,191.56	1	\$390,192
FIRE DEPT		Prog Exp	0.00	\$81,000.00	1	\$81,000
		<b>TYPE SUBTOTAL</b>	<b>7,357.94</b>	<b>\$471,191.56</b>		<b>\$471,192</b>
<b>TOTALS</b>			<b>7,357.94</b>	<b>\$471,192.00</b>		<b>\$471,192</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>ECONOMIC DEVELOPMENT</b>					<b>REFERENCE NO.</b> <b>TAX-08</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
ADMINISTRATION	ADMIN ANALYST	Remainder	135.92	\$9,502.17	1	\$9,502	
ADMINISTRATION	CITY MANAGER	.02 Fte	25.64	\$3,653.96	1	\$3,654	
COMM DEV	CONTR ASST ENGINEER	Balance	111.50	\$16,735.04	1	\$16,735	
COMM DEV	CONTR ENGINEER	Balance	7.66	\$1,515.53	1	\$1,516	
COMM DEV	CONTR LANDSAPE ARCHITECT	Balance	70.00	\$14,805.00	1	\$14,805	
COMM DEV	CONTR LANDS ARCH TECH	Balance	46.00	\$6,402.28	1	\$6,402	
COMM DEV	CONTR PLANNER		434.25	\$53,330.24	1	\$53,330	
COMM DEV		Contract Svcs	0.00	\$179,000.00	1	\$179,000	
COMM DEV		HdL	0.00	\$18,100.00	1	\$18,100	
<b>TYPE SUBTOTAL</b>			<b>830.97</b>	<b>\$303,044.22</b>		<b>\$303,044</b>	
<b>TOTALS</b>			<b>830.97</b>	<b>\$303,044.00</b>		<b>\$303,044</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>PARK MAINTENANCE</b>					<b>REFERENCE NO.</b> <b>TAX-09</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>	
ADMINISTRATIVE OVER		Prog Exp	0.00	\$23,840.00	1	\$23,840	
PARKS/BUILDINGS/GRC MAINT WORKER		.6 Fte	1,003.20	\$67,946.74	1	\$67,947	
PARKS/BUILDINGS/GRC PW SUPERVISOR		.1125 Fte	185.18	\$21,208.67	1	\$21,209	
PARKS/BUILDINGS/GRC MAINT WORKER II		.075 Fte	125.40	\$9,634.48	1	\$9,634	
PARKS/BUILDINGS/GRC		Prog Exp	0.00	\$75,000.00	1	\$75,000	
PARK IMPRV FUND PUB		Prog Exp	0.00	\$7,500.00	1	\$7,500	
		<b>TYPE SUBTOTAL</b>	<b>1,313.78</b>	<b>\$205,129.89</b>		<b>\$205,130</b>	
<b>TOTALS</b>			<b>1,313.78</b>	<b>\$205,130.00</b>		<b>\$205,130</b>	

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>CODE ENFORCEMENT</b>				<b>REFERENCE NO.</b> <b>TAX-10</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units				<b>TOTAL UNITS</b> <b>1</b>		
<b><u>DEPARTMENT</u></b>	<b><u>POSITION</u></b>	<b><u>TYPE</u></b>	<b><u>UNIT TIME</u></b>	<b><u>UNIT COST</u></b>	<b><u>ANN. UNITS</u></b>	<b><u>TOTAL COST</u></b>
CODE ENF	CODE ENFORCEMENT OFFICER	1 Fte	1,664.00	\$119,575.04	1	\$119,575
CODE ENF		Prog Exp	0.00	\$2,500.00	1	\$2,500
		<b>TYPE SUBTOTAL</b>	<b>1,664.00</b>	<b>\$122,075.04</b>		<b>\$122,075</b>
<b>TOTALS</b>			<b>1,664.00</b>	<b>\$122,075.00</b>		<b>\$122,075</b>

**CITY OF FARMERSVILLE, CALIFORNIA  
COST DETAIL WORKSHEET  
FY 2020-21**

<b>SERVICE</b> <b>MAINTENANCE DISTRICTS</b>					<b>REFERENCE NO.</b> <b>TAX-11</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
MAINT DISTR PUBLIC W MAINT WORKER		.45 Fte	752.40	\$45,964.12	1	\$45,964	
MAINT DISTR PUBLIC W PW DIRECTOR		.05 Fte	82.05	\$11,571.51	1	\$11,572	
MAINT DISTR PUBLIC W PW SUPERVISOR		.2 Fte	329.20	\$38,332.05	1	\$38,332	
MAINT DISTR PUBLIC W MAINT WORKER II		.02 Fte	33.44	\$2,608.99	1	\$2,609	
MAINT DISTR PUBLIC W		Prog Exp	0.00	\$20,000.00	1	\$20,000	
		<b>TYPE SUBTOTAL</b>	<b>1,197.09</b>	<b>\$118,476.67</b>		<b>\$118,477</b>	
<b>TOTALS</b>			<b>1,197.09</b>	<b>\$118,477.00</b>		<b>\$118,477</b>	

## **APPENDIX D – ANNUAL FOG INSPECTION**

**CITY OF FARMERSVILLE, CALIFORNIA  
REVENUE AND COST SUMMARY WORKSHEET  
FY 2020-21**

<b>SERVICE</b> FATS, OILS & GREASE ANNUAL INSP		<b>REFERENCE NO.</b> S-110.1	
<b>PRIMARY DEPARTMENT</b> PUBLIC WORKS	<b>UNIT OF SERVICE</b> INSPECTION	<b>SERVICE RECIPIENT</b>	
<b>DESCRIPTION OF SERVICE</b>  Annual fats, oils & grease (FOG) inspection of grease control devices, such as grease traps and interceptors, installed at food service establishments.			
<b>CURRENT FEE STRUCTURE</b>  None			
<b>REVENUE AND COST COMPARISON</b>			
<b>UNIT REVENUE:</b>	<b>\$0.00</b>	<b>TOTAL REVENUE:</b>	<b>\$0</b>
<b>UNIT COST:</b>	<b>\$215.00</b>	<b>TOTAL COST:</b>	<b>\$215</b>
<b>UNIT PROFIT (SUBSIDY):</b>	<b>\$(215.00)</b>	<b>TOTAL PROFIT (SUBSIDY):</b>	<b>\$(215)</b>
<b>TOTAL UNITS:</b>	<b>1</b>	<b>PCT. COST RECOVERY:</b>	<b>0.00%</b>
<b>SUGGESTED FEE FOR COST RECOVERY OF: 100%</b>  \$215 per inspection			

**CITY OF FARMERSVILLE, CALIFORNIA  
 COST DETAIL WORKSHEET  
 FY 2020-21**

<b>SERVICE</b> <b>FATS, OILS &amp; GREASE ANNUAL INSP</b>					<b>REFERENCE NO.</b> <b>S-110.1</b>		
<b>NOTE</b> Unit Costs are an Average of Total Units					<b>TOTAL UNITS</b> <b>1</b>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>	
COMM DEV	DEVELOPMENT COORD		0.75	\$54.66	1	\$55	
CODE ENF	CODE ENFORCEMENT OFFICER		1.75	\$125.76	1	\$126	
PARKS/BUILDINGS/GR	PW DIRECTOR		0.25	\$34.65	1	\$35	
		<b>TYPE SUBTOTAL</b>	<b>2.75</b>	<b>\$215.07</b>		<b>\$215</b>	
<b>TOTALS</b>			<b>2.75</b>	<b>\$215.00</b>		<b>\$215</b>	

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